

Activity ID	Activity Name	On Dur	Rem Dur	Scheduled /Actual Start	Scheduled / Actual Finish	Total Float	Calendar	2018																	
								August			September			October			November			December					
								05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	02
3 MONTHS ROLLING PROGRAMME OF WORKS PROGRAMME REVIEWED 8 AUG 2018 (DD 7-9-18)																									
EXCAVATION TWCR4 AND CONSTRUCTION OF WCR4																									
EXCAVATE TWCR4 AND INSTALL SEAWALL																									
A1000	TRANSPORT OF P5 FILL MATERIAL TO P34	10	10	30-Oct-18	08-Nov-18	32	HK Working Day																	TRANSPORT OF P5 FILL MATERIAL	
MARINE EXCAVATION																									
A1030	WEST SIDE EXC FOR G400 (1600M3) & 0.5T ARMOUR	20	20	07-Sep-18*	26-Sep-18	0	7-Day Workweek-1	WEST SIDE EXC FOR G400 (1600M3) & 0.5T ARMOUR, WEST SIDE EXC FOR G400 (1600M3)																	
A1040	ARRIVAL OF G400	1	1	17-Sep-18	17-Sep-18	143	7-Day Workweek-1	ARRIVAL OF G400																	
A1050	ARRIVAL OF ARMOUR	1	1	21-Sep-18	22-Sep-18	134	HK Working Day	ARRIVAL OF ARMOUR																	
CUTTING D-WALL																									
A1080	EAST SIDE CORE HOLES	9	1	01-Sep-18 A	07-Sep-18	16	7-Day Workweek-1	EAST SIDE CORE HOLES																	
A1090	WEST SIDE CORE HOLES	5	5	05-Sep-18 A	12-Sep-18	16	7-Day Workweek-1	WEST SIDE CORE HOLES																	
A1100	VERTICAL CUT	20	5	05-Sep-18 A	11-Sep-18	13	7-Day Workweek-1	VERTICAL CUT																	
A1110	HORIZONTAL CUT	20	20	07-Sep-18	26-Sep-18	5	7-Day Workweek-1	HORIZONTAL CUT																	
A1120	REMOVAL OF D-WALL	20	20	07-Sep-18	26-Sep-18	5	7-Day Workweek-1	REMOVAL OF D-WALL																	
INSTALL SEAWALL																									
MANUFACTURE OF SEAWALL BLOCK																									
A1125	MANUFACTURE OF SEAWALL BLOCK	86	43	27-Jul-18 A	19-Oct-18	40	7-Day Workweek-1	MANUFACTURE OF SEAWALL BLOCK																	
A1127	MANUFACTURE OF FACING STONE	15	15	20-Oct-18	03-Nov-18	103	7-Day Workweek-1	MANUFACTURE OF FACING STONE																	
A1130	1ST DELIVERY	1	1	13-Sep-18*	13-Sep-18	19	7-Day Workweek-1	1ST DELIVERY																	
A1140	2ND DELIVERY	1	1	06-Oct-18*	06-Oct-18	9	7-Day Workweek-1	2ND DELIVERY																	
A1150	3RD DELIVERY	1	1	12-Oct-18*	12-Oct-18	17	7-Day Workweek-1	3RD DELIVERY																	
A1160	4TH DELIVERY	1	1	19-Oct-18*	19-Oct-18	11	7-Day Workweek-1	4TH DELIVERY																	
A1170	5TH DELIVERY	1	1	27-Oct-18*	27-Oct-18	4	7-Day Workweek-1	5TH DELIVERY																	
A1180	6TH DELIVERY	1	1	02-Nov-18*	02-Nov-18	3	7-Day Workweek-1	6TH DELIVERY																	
A1190	7TH DELIVERY	1	1	09-Nov-18*	09-Nov-18	6	7-Day Workweek-1	7TH DELIVERY																	
A1200	8TH DELIVERY	1	1	15-Nov-18*	15-Nov-18	14	7-Day Workweek-1	8TH DELIVERY																	
INSTALLATION OF EAST SIDE SEAWALL BLOCK																									
A1210	MOUNTING ROCK BEDDING	6	6	19-Sep-18	24-Sep-18	19	7-Day Workweek-1	MOUNTING ROCK BEDDING																	
A1220	LEVELLING	3	3	25-Sep-18	27-Sep-18	19	7-Day Workweek-1	LEVELLING																	
A1230	M9 BLOCK	2	2	28-Sep-18	29-Sep-18	19	7-Day Workweek-1	M9 BLOCK																	
A1240	LEVELLING	5	5	30-Sep-18	04-Oct-18	19	7-Day Workweek-1	LEVELLING																	
A1250	1ST LAYER OF BLOCK	4	4	05-Oct-18	08-Oct-18	19	7-Day Workweek-1	1ST LAYER OF BLOCK																	
A1260	2ND LAYER	3	3	09-Oct-18	11-Oct-18	19	7-Day Workweek-1	2ND LAYER																	
A1270	3RD LAYER	3	3	12-Oct-18	14-Oct-18	19	7-Day Workweek-1	3RD LAYER																	
A1280	4TH LAYER	3	3	15-Oct-18	17-Oct-18	19	7-Day Workweek-1	4TH LAYER																	
A1290	5TH LAYER	3	3	18-Oct-18	20-Oct-18	19	7-Day Workweek-1	5TH LAYER																	
A1300	6TH LAYER	3	3	21-Oct-18	23-Oct-18	19	7-Day Workweek-1	6TH LAYER																	
A1310	TYPE A	4	4	24-Oct-18	27-Oct-18	19	7-Day Workweek-1	TYPE A																	
A1320	GEOTEXTILE AND FILTER	4	4	28-Oct-18	31-Oct-18	19	7-Day Workweek-1	GEOTEXTILE AND FILTER																	
A1330	B/F SOIL (5000m3)	8	8	01-Nov-18	08-Nov-18	19	7-Day Workweek-1	B/F SOIL (5000m3)																	
A1340	PLACE CONC CUBES AND PARTLY B/F TO +3.5mPD (1000m3)	6	6	09-Nov-18	14-Nov-18	19	7-Day Workweek-1	PLACE CONC CUBES AND																	
INSTALLATION OF WEST SIDE SEAWALL BLOCK																									
A1370	MOUNTING ROCK BEDDING TYPE 12A & 12B	15	15	27-Sep-18	11-Oct-18	0	7-Day Workweek-1	MOUNTING ROCK BEDDING TYPE 12A & 12B; MOUNTING ROCK BEDDING																	
A1380	LEVELLING	4	4	12-Oct-18	15-Oct-18	0	7-Day Workweek-1	LEVELLING, LEVELLING																	
A1390	M9 BLOCK	3	3	16-Oct-18	18-Oct-18	0	7-Day Workweek-1	M9 BLOCK, M9 BLOCK																	
A1400	LEVELLING	7	7	19-Oct-18	25-Oct-18	0	7-Day Workweek-1	LEVELLING, LEVELLING																	
A1410	1ST LAYER OF BLOCK	6	6	26-Oct-18	31-Oct-18	0	7-Day Workweek-1	1ST LAYER OF BLOCK, 1ST LAYER OF BLOCK																	
A1420	2ND LAYER	5	5	01-Nov-18	05-Nov-18	0	7-Day Workweek-1	2ND LAYER, 2ND LAYER																	
A1430	3RD LAYER	5	5	06-Nov-18	10-Nov-18	0	7-Day Workweek-1	3RD LAYER, 3RD LAYER																	
A1440	4TH LAYER	5	5	11-Nov-18	15-Nov-18	0	7-Day Workweek-1	4TH LAYER, 4TH LAYER																	
A1450	5TH LAYER	4	4	16-Nov-18	19-Nov-18	0	7-Day Workweek-1	5TH LAYER, 5TH LAYER																	
A1460	6TH LAYER	3	3	20-Nov-18	22-Nov-18	0	7-Day Workweek-1	6TH LAYER, 6TH LAYER																	
A1470	TYPE A	4	4	23-Nov-18	26-Nov-18	0	7-Day Workweek-1	TYPE A, TYPE A																	
A1480	FILTER	4	4	27-Nov-18	30-Nov-18	0	7-Day Workweek-1	FILTER																	
A1490	B/F TO +2.8mPD	6	6	01-Dec-18	06-Dec-18	0	7-Day Workweek-1																		

- ◆ Milestone
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**CHUN WO - CRGL
JOINT VENTURE**

**CEDD CONTRACT NO. HK/2009/02
WD II - Central Wanchai Bypass at Wan Chai East (Contract 2)
3-MONTH ROLLING PROGRAMME (data date 07-Sep-18)**

Date	Revision	Checked	Approved

Activity ID	Activity Name	On Dur	Rem Dur	Scheduled /Actual Start	Scheduled / Actual Finish	Total Float	Calendar	2018																	
								August			September			October			November								
								05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	02
REINSTATE BAY 12 SEAWALL																									
A1540	INSTALL SEAWALL	30	30	30-Nov-18	30-Dec-18	15	7-Day Workweek-1																		
HELIPAD																									
A1600	DISMANTLE OLD SEAWALL BLOCK AND EXCAVATE	14	14	01-Nov-18	14-Nov-18	14	7-Day Workweek-1																		
A1610	ROCKFILL G400	3	3	15-Nov-18	17-Nov-18	14	7-Day Workweek-1																		
A1620	LEVELLING	3	3	18-Nov-18	20-Nov-18	14	7-Day Workweek-1																		
A1630	1ST LAYER OF SEAWALL BLOCK	3	3	21-Nov-18	23-Nov-18	14	7-Day Workweek-1																		
A1640	2ND LAYER	3	3	24-Nov-18	26-Nov-18	14	7-Day Workweek-1																		
A1650	3RD LAYER	4	4	27-Nov-18	30-Nov-18	14	7-Day Workweek-1																		
A1660	4TH LAYER	3	3	01-Dec-18	03-Dec-18	14	7-Day Workweek-1																		
A1670	5TH LAYER	3	3	04-Dec-18	06-Dec-18	14	7-Day Workweek-1																		
COPING																									
WITHIN D-WALL (TYPE 7)																									
A1780	BAY 1 LOWER	14	14	07-Sep-18*	20-Sep-18	56	7-Day Workweek-1																		
A1790	BAY 2 LOWER	13	13	21-Sep-18	03-Oct-18	56	7-Day Workweek-1																		
A1800	BAY 1 UPPER	7	7	04-Oct-18	10-Oct-18	56	7-Day Workweek-1																		
A1810	BAY 2 UPPER	7	7	11-Oct-18	17-Oct-18	56	7-Day Workweek-1																		
EAST SIDE COPING																									
A1830	EAST COPING	31	31	17-Nov-18	17-Dec-18	39	7-Day Workweek-1																		
BOX-O																									
ARRIVAL OF PRECAST UNIT FOR BAY 12																									
A1840	ARRIVAL OF PRECAST UNIT FOR BAY 12	1	1	07-Sep-18*	07-Sep-18	62	7-Day Workweek-1																		
INSTALLATION OF PRECAST UNIT																									
A1850	INSTALLATION OF PRECAST UNITS	19	19	25-Oct-18	13-Nov-18	15	7-Day Workweek-1																		
A1860	BAY 1 FIX REBAR	2	2	01-Nov-18	03-Nov-18	15	7-Day Workweek-1																		
A1870	BAY 1 CONCRETE	1	1	03-Nov-18	04-Nov-18	15	7-Day Workweek-1																		
A1880	BAY 2 FIX REBAR	2	2	06-Nov-18	08-Nov-18	15	7-Day Workweek-1																		
A1890	BAY 2 CONCRETE	1	1	08-Nov-18	09-Nov-18	15	7-Day Workweek-1																		
A1900	BAY 3 FIX REBAR	2	2	13-Nov-18	15-Nov-18	15	7-Day Workweek-1																		
A1910	BAY 3 CONCRETE	1	1	15-Nov-18	16-Nov-18	15	7-Day Workweek-1																		
A1920	CLEAN UP, W/P AND B/F	13	13	17-Nov-18	30-Nov-18	15	7-Day Workweek-1																		
CONSTRUCTION OF BAY 12																									
REMOVAL OF BULKHEAD																									
A1930	BAY 19 STEEL BULKHEAD	2	0	01-Sep-18 A	05-Sep-18 A		7-Day Workweek-1																		
A1940	BAY 13 CONCRETE BULKHEAD	5	1	04-Sep-18 A	08-Sep-18	15	7-Day Workweek-1																		
A1950	CONSTRUCTION OF EARTH PLATFORM	6	6	08-Sep-18	14-Sep-18	15	7-Day Workweek-1																		
PIPE PILING AND GROUTING																									
A1960	WEST SIDE PIPE PILING	10	3	01-Aug-18 A	09-Sep-18	17	7-Day Workweek-1																		
A1970	WEST SIDE GROUTING	22	15	21-Aug-18 A	22-Sep-18	146	7-Day Workweek-1																		
A1980	EAST SIDE PIPE PILING	13	13	11-Sep-18	24-Sep-18	15	7-Day Workweek-1																		
A1990	EAST SIDE GROUTING	11	11	20-Sep-18	01-Oct-18	15	7-Day Workweek-1																		
EXCAVATION AND ELS																									
A2000	DEMOLISH OLD CULVERT, CUT STEEL PILE AND INSTALL ELS	10	10	21-Sep-18	01-Oct-18	15	7-Day Workweek-1																		
A2010	EXCAVATE TP -2.9mPD	8	8	01-Oct-18	09-Oct-18	15	7-Day Workweek-1																		
A2020	B/F G200 & ELS	8	8	09-Oct-18	17-Oct-18	15	7-Day Workweek-1																		
A2030	TAMPING	2	2	17-Oct-18	19-Oct-18	15	7-Day Workweek-1																		
A2040	LEVELLING	5	5	19-Oct-18	24-Oct-18	15	7-Day Workweek-1																		
HUNG HING ROAD																									
REMOVAL OF D-WALL TO +1.5mPD																									
A2050	ZONE A	21	0	13-Jul-18 A	25-Aug-18 A		7-Day Workweek-1																		
A2060	ZONE B	16	5	01-Sep-18 A	11-Sep-18	110	7-Day Workweek-1																		
A2070	ZONE C	14	14	17-Nov-18	30-Nov-18	44	7-Day Workweek-1																		
BACKFILLING																									
A2090	ZONE A	5	0	17-Aug-18 A	30-Aug-18 A		7-Day Workweek-1																		
A2100	ZONE B	7	7	11-Sep-18	18-Sep-18	149	7-Day Workweek-1																		

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**CHUN WO - CRGL
JOINT VENTURE**

**CEDD CONTRACT NO. HK/2009/02
WD II - Central Wanchai Bypass at Wan Chai East (Contract 2)
3-MONTH ROLLING PROGRAMME (data date 07-Sep-18)**

Date	Revision	Checked	Approved

Activity ID	Activity Name	On Dur	Rem Dur	Scheduled /Actual Start	Scheduled / Actual Finish	Total Float	Calendar	2018																	
								August			September			October			November								
A2110	ZONE C	5	5	01-Dec-18	05-Dec-18	71	7-Day Workweek-1																		
MANHOLE																									
A2130	MH7352A	8	6	05-Sep-18 A	12-Sep-18	106	7-Day Workweek-1																		
A2140	MH7354&7355	10	7	05-Sep-18 A	19-Sep-18	106	7-Day Workweek-1																		
A2150	MH7341	9	9	19-Sep-18	28-Sep-18	106	7-Day Workweek-1																		
DRAOMAGE																									
CH3730-3760																									
A2200	375MM DRAIN FROM SMH7354 TO BOX	16	0	31-Jul-18 A	18-Aug-18 A		7-Day Workweek-1																		
A2210	375M SMH7355 TO 7354	13	4	20-Aug-18 A	10-Sep-18	16	7-Day Workweek-1																		
A2220	300MM SMH734F1 TO 7355	11	10	03-Sep-18 A	21-Sep-18	16	7-Day Workweek-1																		
A2230	BACKFILLING	13	13	21-Sep-18	04-Oct-18	16	7-Day Workweek-1																		
A2240	AIR TEST AND CCTV	3	3	04-Oct-18	07-Oct-18	16	7-Day Workweek-1																		
BCO																									
A2250	600MM DRAIN SMH7352A TO BOX	11	0	30-Jul-18 A	09-Aug-18 A		7-Day Workweek-1																		
A2260	BAY 12 (1200MM TO BOX)	8	8	07-Nov-18	15-Nov-18	22	7-Day Workweek-1																		
A2270	BAY 12 TO 14 GULLUES AND 225 DRAIN	12	12	24-Nov-18	06-Dec-18	22	7-Day Workweek-1																		
CH3730-3760 REMAINING																									
A2280	300MM DRAIN SMH7341 TO 7353	9	9	06-Dec-18	15-Dec-18	22	7-Day Workweek-1																		
ROADWORK																									
HHR																									
A2390	ROAD FORMATION	12	12	30-Sep-18	12-Oct-18	16	7-Day Workweek-1																		
A2400	TESTING	10	10	12-Oct-18	22-Oct-18	16	7-Day Workweek-1																		
A2410	KERB	8	8	22-Oct-18	30-Oct-18	16	7-Day Workweek-1																		
A2420	SUB-BASE	12	12	30-Oct-18	11-Nov-18	16	7-Day Workweek-1																		
A2430	TEST	8	8	11-Nov-18	19-Nov-18	16	7-Day Workweek-1																		
A2440	ROAD FORMATION	3	3	19-Nov-18	22-Nov-18	16	7-Day Workweek-1																		
A2450	TEST AND SUB-BASE	11	11	22-Nov-18	03-Dec-18	16	7-Day Workweek-1																		
A2460	ROAD FURNITURE	14	14	28-Nov-18	12-Dec-18	16	7-Day Workweek-1																		
A2470	BLACK TOP	9	9	03-Dec-18	12-Dec-18	16	7-Day Workweek-1																		
600mm Sewere																									
FIRST STAGE																									
A2500	600MM SEWER	5	1	26-Jul-18 A	07-Sep-18	97	7-Day Workweek-1																		
A2510	B/F	5	5	08-Sep-18	12-Sep-18	97	7-Day Workweek-1																		
A2520	SUB-BASE	9	9	13-Sep-18	21-Sep-18	97	7-Day Workweek-1																		
A2530	BLACKTOP	2	2	22-Sep-18	23-Sep-18	97	7-Day Workweek-1																		
A2540	TTA	1	1	24-Sep-18	24-Sep-18	97	7-Day Workweek-1																		
SECOND STAGE																									
A2550	600MM SEWER	12	12	25-Sep-18	06-Oct-18	97	7-Day Workweek-1																		
A2560	B/F	5	5	07-Oct-18	11-Oct-18	97	7-Day Workweek-1																		
A2570	SUB-BASE	9	9	12-Oct-18	20-Oct-18	97	7-Day Workweek-1																		
A2580	BLACKTOP	2	2	21-Oct-18	22-Oct-18	97	7-Day Workweek-1																		
A2590	TTA	1	1	23-Oct-18	23-Oct-18	97	7-Day Workweek-1																		
FINAL STAGE																									
A2600	600MM SEWER mh4.13 TO 4.15 TO 4.17	11	11	24-Oct-18	03-Nov-18	97	7-Day Workweek-1																		
A2610	AIR TEST	1	1	04-Nov-18	04-Nov-18	97	7-Day Workweek-1																		
A2620	b/f	3	3	05-Nov-18	07-Nov-18	97	7-Day Workweek-1																		
A2630	AIR TEST AND CCTV	2	2	08-Nov-18	09-Nov-18	97	7-Day Workweek-1																		
EXPO DRIVE, WCR1 & WCR3 REMAINING WORKS																									
A2650	CMS INSTALLATION	11	1	28-Jul-18 A	08-Sep-18	101	7-Day Workweek-1																		
A2660	WCR1 U CHANNELS	50	50	07-Sep-18*	26-Oct-18	52	7-Day Workweek-1																		
A2670	EXPO DRIVE COVER REMEDIAL	46	23	15-Aug-18 A	29-Sep-18	123	7-Day Workweek-1																		
A2680	EXPO DRIVE COPING	28	28	17-Sep-18	14-Oct-18	123	7-Day Workweek-1																		
A2690	WCR1 EVA	59	59	01-Nov-18*	29-Dec-18	47	7-Day Workweek-1																		
A2700	WCR3 SUB-BASE	24	24	17-Nov-18*	10-Dec-18	61	7-Day Workweek-1																		
A2710	REPAIR COPING	11	11	29-Nov-18*	09-Dec-18	67	7-Day Workweek-1																		

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**CHUN WO - CRGL
JOINT VENTURE**

**CEDD CONTRACT NO. HK/2009/02
WD II - Central Wanchai Bypass at Wan Chai East (Contract 2)
3-MONTH ROLLING PROGRAMME (data date 07-Sep-18)**

Date	Revision	Checked	Approved

Activity ID	Activity Name	On Dur	Rem Dur	Scheduled /Actual Start	Scheduled / Actual Finish	Total Float	Calendar	2018																	
								August				September				October				November					
								05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	02
A2720	WCR1&3 ARMOUR SLOPE PROFILE	31	31	01-Dec-18*	31-Dec-18	45	7-Day Workweek-1																		
A2740	REINSTATE WCR3 EXIT	23	23	24-Sep-18*	16-Oct-18	121	7-Day Workweek-1																		
A2750	WCR3 FENCING	23	23	09-Nov-18*	01-Dec-18	75	7-Day Workweek-1																		

<ul style="list-style-type: none"> ◆ ◆ Milestone ◆ ◆ Critical Milestones █ Current Works █ Critical Works █ Remaining Level of... 	CHUN WO - CRGL JOINT VENTURE	CEDD CONTRACT NO. HK/2009/02 WD II - Central Wanchai Bypass at Wan Chai East (Contract 2) 3-MONTH ROLLING PROGRAMME (data date 07-Sep-18)	Date	Revision	Checked	Approved

**CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West**

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019						
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
HK/2012/08 Revised Works Programme Rev.12.0(DD 20 November 2017)																								
Key Dates and Milestone Dates																								
Sections of Works Completion (Included Not Granted EOT Entitlement of The Contractor)																								
KD10840	Completion of Section IIIA	0		08-Sep-18*	0%																			
KD10860	Completion of Section IV	0		30-Aug-18*	0%																			
KD10880	Completion of Section V	0		26-Sep-18*	0%																			
KD11010	Completion of Section VII	0		14-Sep-18*	0%																			
KD11020	Completion of Section VIII	0		21-Sep-18*	0%																			
KD11040	Completion of Section IX	0		21-Sep-19*	0%																			
KD11060	Completion of Section X	0		21-Sep-18*	0%																			
Planned Sections of Works Completion																								
KD10080	Planned Section IIIA Completion - Road A2,A4, A5	0		08-Sep-18	0%																			
KD10100	Planned Section IV Completion - Slip Road 3	0		30-Aug-18	0%																			
KD10140	Planned Section V Completion - Remaining At-Grade Road	0		26-Sep-18	0%																			
KD10280	Planned Section VII Completion - Remainder Works	0		14-Sep-18	0%																			
KD10300	Planned Section VIII Completion - Landscape Softwork	0		21-Sep-18	0%																			
KD10320	Planned Section IX Completion - Establishment Works	0		21-Sep-19	0%																			
KD10340	Planned Section X Completion - Tree Protection & Preservation	0		21-Sep-18	0%																			
Dredging and Reclamation																								
Marine Work Construction																								
Zone CRIII																								
Seawall Construction - Zone CRIII																								
Zone CRIII Seawall- 2nd Stage																								
Seawall 2 & 12																								
MAR21371	Zone CRIII - seawall 2 & 12 - Backfilling remaining portion (type A, geotextile and filter)	0	19-Jan-18 A	27-Jan-18 A	100%	█																		
Zone D																								
Seawall Construction - Zone D																								
Seawall 10 & 11																								
MAR20630	Zone D - Seawall 10 & 11: Install remaining seawall block	14	20-Feb-18*	05-Mar-18	0%		█																	
MAR20650	Zone D - Seawall 10 & 11: Backfill Type A	7	06-Mar-18	12-Mar-18	0%			█																
MAR20670	Zone D - Seawall 10 & 11: Lay geotextile and filter	7	13-Mar-18	19-Mar-18	0%			█																
Works for Section Completion																								
Construction																								
Section III A - Road A2, A4 & A5																								
Roadwork & Utilities - Section 1 (L1806 - L1801)																								

Data Date: 20-Feb-18

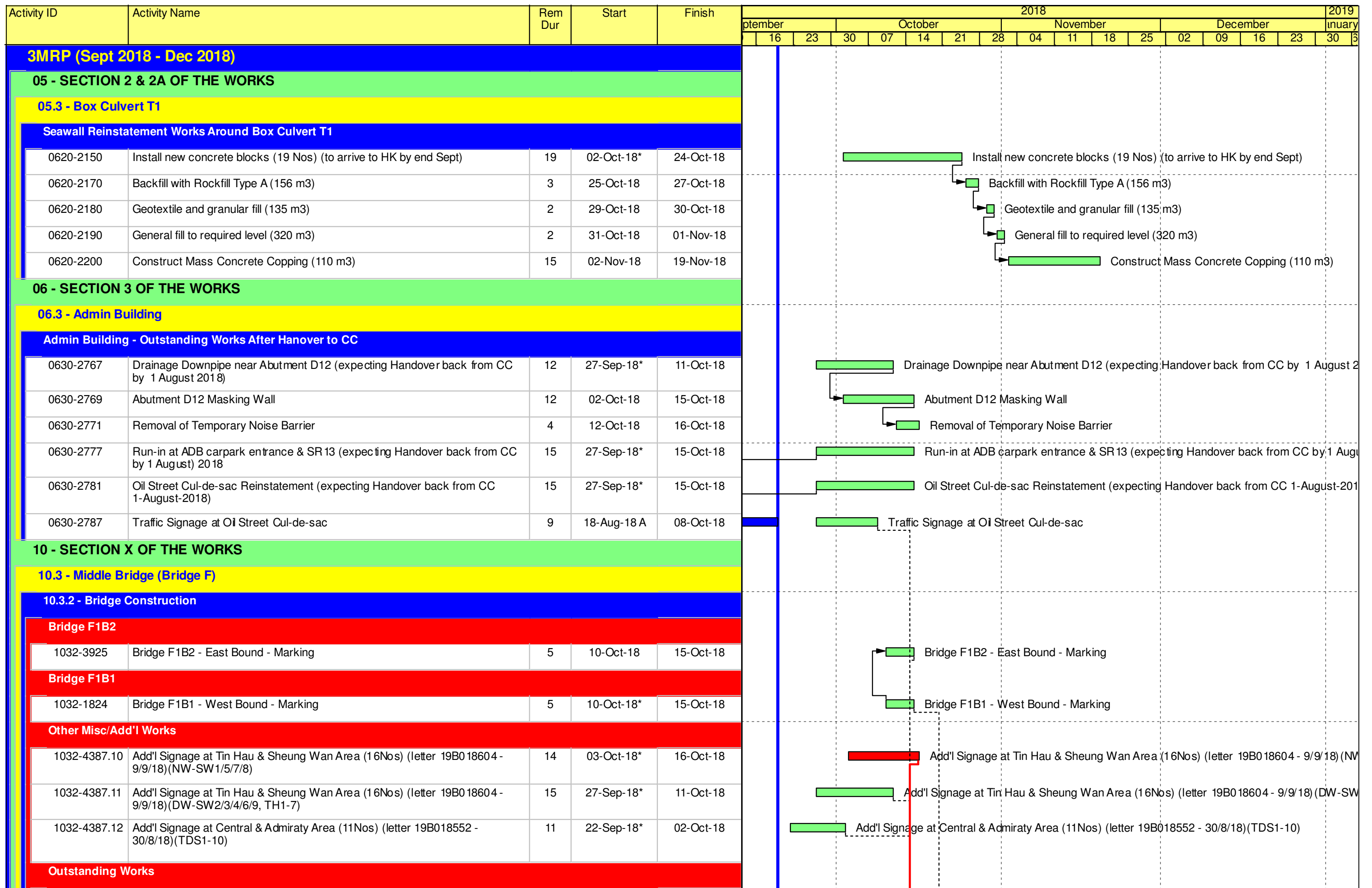
- ◆ Current Milestone
- █ Actual Work
- █ Critical Remaining Work
- █ Remaining Work
- █ Remaining Level of Effort

**Updated Works Programme Rev.12
(Ref. to Rev.12 as of 20 February 2018)**

Date	Revision	Checked	Approved
20-Feb-18	12		

CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019					
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Promenade Seawall Parapet Construction & EVA																							
SVII12000	Sec VII - Precast parapet	67	18-Nov-17 A	14-May-18	0%																		
SVII12010	Sec VII - Zone CRIII - seawall parapet: Backfilling	14	20-Feb-18	07-Mar-18	0%																		
SVII12120	Sec VII - Zone CRIII - seawall parapet: Construct mass concrete coping	30	08-Mar-18	16-Apr-18	0%																		
SVII12122	Sec VII - Zone CRIII - seawall parapet: reinforced concret coping	17	17-Apr-18	07-May-18	0%																		
SVII12140	Sec VII - Zone CRIII - seawall parapet: construct seawall parapet	30	08-May-18	12-Jun-18	0%																		
SVII12160	Sec VII - CRIII - EVA: watermain	14	13-Jun-18	29-Jun-18	0%																		
SVII12180	Sec VII - CRIII - EVA: U-channel	14	30-Jun-18	17-Jul-18	0%																		
SVII12200	Sec VII - CRIII - EVA: bituminous layer	5	18-Jul-18	23-Jul-18	0%																		
SVII12220	Sec VII - CRIII - EVA: paving block	30	24-Jul-18	27-Aug-18	0%																		
SVII13120	Sec VII - Zone A1, A2 & B - seawall parapet: Construct mass concrete coping	14	28-Dec-17 A	07-Mar-18	68.18%																		
SVII13122	Sec VII - Zone A1, A2 & B - seawall parapet: reinforced concrete coping	18	08-Mar-18	28-Mar-18	0%																		
SVII13140	Sec VII - Zone A1, A2 & B - seawall parapet: Construct seawall parapet	30	09-Apr-18	14-May-18	0%																		
SVII13160	Sec VII - Zone A1, A2 & B - EVA: watermain	14	15-May-18	31-May-18	0%																		
SVII13180	Sec VII - Zone A1, A2 & B - EVA: U-channel	14	01-Jun-18	16-Jun-18	0%																		
SVII13182	Sec VII - Zone A1, A2 & B - EVA: bituminous layer	5	19-Jun-18	23-Jun-18	0%																		
SVII13184	Sec VII - Zone A1, A2 & B - EVA: paving block	30	25-Jun-18	30-Jul-18	0%																		
SVII13200	Sec VII - Zone D - seawall parapet: Remove temporary seawall block	21	07-Mar-18	03-Apr-18	0%																		
SVII13220	Sec VII - Zone D - seawall parapet: Construct mass concrete	30	04-Apr-18	10-May-18	0%																		
SVII13222	Sec VII - Zone D - seawall parapet: reinforced concrete coping	18	11-May-18	01-Jun-18	0%																		
SVII13240	Sec VII - Zone D - seawall parapet: Construct seawall parapet	25	02-Jun-18	03-Jul-18	0%																		
SVII13260	Sec VII - Zone D - EVA : watermain	14	04-Jul-18	19-Jul-18	0%																		
SVII13280	Sec VII - Zone D - EVA : U-channel	14	20-Jul-18	04-Aug-18	0%																		
SVII13300	Sec VII - Zone D - EVA : bituminous layer	5	06-Aug-18	10-Aug-18	0%																		
SVII13320	Sec VII - Zone D - EVA : paving block	30	11-Aug-18	14-Sep-18	0%																		
Promenade Footpath																							
Section 1																							
SVII10440	Sec VII - section 1 footpath - drainage works : connection pipe & U -channel	10	24-May-18	04-Jun-18	0%																		
SVII10445	Sec VII - section 1 footpath - watermain	7	05-Jun-18	12-Jun-18	0%																		
SVII10460	Sec VII - section 1 footpath - lighting	7	13-Jun-18	21-Jun-18	0%																		
SVII10500	Sec VII - section 1 footpath - paving block	21	22-Jun-18	17-Jul-18	0%																		
Section 2																							
SVII12610	Sec VII - section 2 footpath - drainage works : L2202 - L2203A	20	20-Feb-18	14-Mar-18	0%																		
SVII12615	Sec VII - section 2 footpath - watermain	7	15-Mar-18	22-Mar-18	0%																		
SVII12630	Sec VII - section 2 footpath - utilities: TCSS	21	23-Mar-18	20-Apr-18	0%																		
SVII12670	Sec VII - section 2 footpath - paving block	30	21-Apr-18	28-May-18	0%																		
Section 3																							
SVII12850	Sec VII - section 3 footpath - watermain	17	20-Feb-18	10-Mar-18	0%																		
SVII12870	Sec VII - section 3 footpath - utilities (HEC, TCSS, HGC, PCCW)	40	12-Mar-18	02-May-18	0%																		
SVII12875	Sec VII - 3 footpath - drainage works :U chanel	14	03-May-18	18-May-18	0%																		



█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2018 to 20.Dec.2018)

Activity ID	Activity Name	Rem Dur	Start	Finish	2018																	2019				
					September			October				November					December				January					
					16	23	30	07	14	21	28	04	11	18	25	02	09	16	23	30	06					
1032-4400	Corbel Const & Replacement of Temporary Lighting to Permanent at F4-F5 (NW)	28	18-Oct-18	19-Nov-18																						Corbel Const & Replacement of Temporary Lighti
1032-4420	Replacement of Temporary L3 Railing to Permanent Between Pier F8-F14 (NW)	28	01-Nov-18	03-Dec-18																						Replacement of Temporary L3 Rai
1032-4430	Install remaining standard traffic & directional sign (NW)	28	01-Nov-18	03-Dec-18																						Install remaining standard traffic &
1032-4440	Removal of Temporary JTI sign gantry at Tong Sui Slip Road (NW)	28	04-Dec-18	07-Jan-19																						
1032-4480	Concrete Surround for TCSS Ducting at Existing IEC bridge 8 bays (NW)	25	04-Dec-18	03-Jan-19																						C
1032-4490	Cover Plate for TCSS / JTI Cable Tray Existing IEC bridge (NW)	14	14-Dec-18	31-Dec-18																						Cove
1032-4520	Maintenance walkway & Fall Arrest system at Green Roof	45	18-Oct-18	08-Dec-18																						Maintenance walkway & Fall/
1032-4530	Remedial Works to Marine Pile Caps	21	18-Oct-18	10-Nov-18																						Remedial Works to Marine Pile Caps
10.6 - Tunnel Approach Ramp																										
10.6.1 - Approach Ramp (Excluding Portion IIB)																										
Retaining Walls & Trough Structure B,C & D																										
1061-7240	Road Kerb, Paving & Fencing Works at Trough B/C/D	12	03-Sep-18 A	05-Oct-18																						Road Kerb, Paving & Fencing Works at Trough B/C/D
Landscape Deck																										
1061-7477	Bay C1-C5 > Type 2 Railing Above Landscape Deck (North & South side)	12	21-Jul-18 A	05-Oct-18																						Bay C1-C5 > Type 2 Railing Above Landscape Deck (North & South side)
1061-7479	Bay C1-C5 > Type 2 Railing Above Landscape Deck (East & West side)	35	06-Oct-18	16-Nov-18																						Bay C1-C5 > Type 2 Railing Above Landscape Deck
1061-7483	Bay C1-C5 > Waterproofing/Screeding/Root Barriers/Draining Composite/Subsoil+Soil Placing	58	12-Jul-18 A	29-Nov-18																						Bay C1-C5 > Waterproofing/Screeding
Road & Other Misc Works																										
1061-7600	Approach Ramp Final Road Surfacing & Marking (excl Portion IIB)	6	15-Sep-18 A	27-Sep-18																						Approach Ramp Final Road Surfacing & Marking (excl Portion IIB)
10.6.2 - Approach Ramp (Within Portion IIB)																										
Road Works																										
1062-1280	Precast Cover for Cable Trough & TCSS Draw Pits	12	09-Jul-18 A	05-Oct-18																						Precast Cover for Cable Trough & TCSS Draw Pits
1062-1300	Road Drainage & Downpipe (within Portion IIB)	10	16-Jul-18 A	03-Oct-18																						Road Drainage & Downpipe (within Portion IIB)
1062-1380	Road Surfacing & Marking (within Portion IIB)	8	15-Sep-18 A	15-Oct-18																						Road Surfacing & Marking (within Portion IIB)
1062-1385	Bay C1 > Noise Panel	3	27-Jul-18 A	22-Sep-18																						Bay C1 > Noise Panel
10.6.3 - Slip Road 13																										
1062-1297	Slip Road Surfacing	7	12-Sep-18 A	28-Sep-18																						Slip Road Surfacing
1062-1298	Road Marking, Fencing, Footpath Paver & Other Finishing Works	12	17-Sep-18 A	13-Oct-18																						Road Marking, Fencing, Footpath Paver & Other Finishing Works
10.7 - Section X - Miscellaneous Works																										
10.7.1 - TTM Stages																										
1071-1740	TTM Stage 10 - TTM Enabling Works	1	17-Oct-18	17-Oct-18																						TTM Stage 10 - TTM Enabling Works
1071-1760	TTM Stage 10 - Tunnel Commissioning	0		17-Oct-18																						TTM Stage 10 - Tunnel Commissioning



Activity ID	Activity Name	Rem Dur	Start	Finish	2018																	2019
					September			October				November				December				January		
					16	23	30	07	14	21	28	04	11	18	25	02	09	16	23	30	6	
10.7.2 - Oil Street/Watson Road (Portion III)																						
1072-1285	Pre-cast Clay Paving EVA to EVB (remaining paver to arrive on site by mid Aug)	16	10-May-18 A	10-Oct-18	Pre-cast Clay Paving EVA to EVB (remaining paver to arrive on site by mid Aug)																	
10.7.3 - Open Area																						
1073-1010	Open Area - Pedestrian Parapet - Ch570.40 to Ch500.00	14	18-Oct-18	02-Nov-18	Open Area - Pedestrian Parapet -Ch570.40 to Ch500.00																	
1073-1010.3	Open Area - Pedestrian Parapet - Ch500.00 to Ch420.00	14	03-Nov-18	19-Nov-18	Open Area - Pedestrian Parapet - Ch500.00 to Ch																	
1073-1010.5	Open Area - Pedestrian Parapet - Ch0.00 - Ch80.00	14	20-Nov-18	05-Dec-18	Open Area - Pedestrian Parapet																	
1073-1010.7	Open Area - Pedestrian Parapet - Ch80.00 - 160.00	14	06-Dec-18	21-Dec-18	Open Area - Pe																	
1073-1010.9	Open Area - Pedestrian Parapet - Ch 160.00 - 240.00	14	03-Nov-18	19-Nov-18	Open Area - Pedestrian Parapet - Ch 160.00 - 240																	
1073-1011.3	Open Area - Pedestrian Parapet - Ch240.00 - 320.00	14	20-Nov-18	05-Dec-18	Open Area - Pedestrian Parapet																	
1073-1011.7	Open Area - Pedestrian Parapet - Ch320.00 - 420.00	14	06-Dec-18	21-Dec-18	Open Area - Pe																	
11 - SECTION 11 OF THE WORKS																						
11.0 - Portion XIIC																						
1110-2500	EB - Modification of Road Marking at Hing Fat Slip Road (Night Work)	4	11-Oct-18	14-Oct-18	EB - Modification of Road Marking at Hing Fat Slip Road (Night Work)																	
11.1 - Portion XIAA - Stage 1																						
11.1.1 - Along Watson Road - Waterwork & Roadworks (Portion XIAA)																						
1110-2859	Road Fencing / Street Furniture at Watson Road	12	20-Sep-18	05-Oct-18	Road Fencing / Street Furniture at Watson Road																	
11.1.4 - Footing and frame/pole for directional sign FVMSH2, ADS16 and OHVD (Portion XIAA)																						
1110-2989	Reinstatement of Footpath near FVMSH2	8	13-Aug-18 A	29-Sep-18	Reinstatement of Footpath near FVMSH2																	
11.2 - Portion XIAA - Stage 2 - Along Gordon House - Cross road ducting at Hing Fat St (public hol)																						
1110-3020	Miscellaneous Road Works at Portion XIAA (5 TTA - works only on Sun & PH; 12d)(under discussion bet AECOM & TD)	6	18-Aug-18 A	27-Sep-18	Miscellaneous Road Works at Portion XIAA (5 TTA - works only on Sun & PH; 12d)(under discussion bet A																	
11.3 - Portion XIAA - Stage 3 - Preparation & works night before road opening																						
1110-3030	Misc Works prior to CWB opening incl preparation - Stage 2	12	03-Oct-18	16-Oct-18	Misc Works prior to CWB opening incl preparation - Stage 2																	

■ Remaining Level of Effort Remaining Work
 Actual Level of Effort Critical Remaining Work
 Actual Work ◆ ◆ Milestone

Activity ID	Activity Name	Original Duration	Start	Finish	2018			
					Sep	Oct	Nov	Dec
Total		2421d	21-Mar-13 A	05-Nov-19				
DWP-08 - (2) - Update Progress As of 20 Sep 18		2421d	21-Mar-13 A	05-Nov-19				
Works in KD9 (Include Re-provisioning Works of KD4,KD5)		339d	30-Jan-18 A	24-Dec-18				
External Works Under KD9		178d	30-Jan-18 A	20-Dec-18				
Zone 4 up to Elderly Facilities		178d	30-Jan-18 A	20-Dec-18				
Elderly Facilities V/039 Received on 22 Jun 2017		178d	30-Jan-18 A	20-Dec-18				
EXW_2270	Facilities fabrication	90d	30-Jan-18 A	15-Nov-18				Facilities fabrication
EXW_2280	Ground levelling, drainage works and safety met installation	30d	16-Nov-18	20-Dec-18				Ground levelling, drainage works and safety met installation
Additional Walkway & Arbour V/040 Received on 22 Aug 2017		30d	03-May-18 A	31-Oct-18				
EXW_2320	Arbour installation and walkway construction	30d	03-May-18 A	31-Oct-18				Arbour installation and walkway construction
Reverting Traffic for IEC,VP Rd & TF St & Seawall Reinstatement (KD9)		256d	13-Apr-18 A	24-Dec-18				
TTA Revert Traffic Back to Original Alignment		171d	13-Apr-18 A	04-Oct-18				
East Bound TTA - IEC East Bound, Victoria Park Road & footpath along Sea Side		10d	21-Sep-18	30-Sep-18				
TTM Stage 1 - IEC (East Bound)		6d	21-Sep-18	26-Sep-18				
Reinstatement Existing Structure		6d	21-Sep-18	26-Sep-18				
EB_1020	Install metal parapet on parapet wall (30m)	6d	21-Sep-18	26-Sep-18				Install metal parapet on parapet wall (30m)
TTM Stage 2 - Revert Traffic back to Original Victoria Road		4d	27-Sep-18	30-Sep-18				
Existing Bridge Parapet Reinstatement		4d	27-Sep-18	30-Sep-18				
EB_1180	Install metal parapet on parapet wall (40m)	4d	27-Sep-18	30-Sep-18				Install metal parapet on parapet wall (40m)
West Bound - IEC West Bound & Tsing fung Street		166d	13-Apr-18 A	04-Oct-18				
TTM Stage 2 - Revert Traffic back to Original Tsing Fung Street		5d	21-Sep-18	25-Sep-18				
Existing Bridge Parapet Reinstatement		5d	21-Sep-18	25-Sep-18				
IECW_1140	Install metal parapet on parapet wall (60m)	5d	21-Sep-18	25-Sep-18				Install metal parapet on parapet wall (60m)
TTM Stage 3 - Reinstatement of Victoria Park		21d	13-Apr-18 A	04-Oct-18				
Reinstatement Works inside Victoria Park		21d	13-Apr-18 A	04-Oct-18				
IECW_1470	Slope Reinstatement of Victoria Park	21d	13-Apr-18 A	04-Oct-18				Slope Reinstatement of Victoria Park
Completion of Minor Outstanding / Remaining Works for KD9		200d	03-May-18 A	24-Dec-18				
East Bound - Minor Outstanding Works in Footpath after Substantial Completion of KD9		150d	18-May-18 A	08-Oct-18				
Minor Reinstatement Works for Existing Sign Gantry		3d	14-Sep-18 A	19-Sep-18 A				
EB_1760	Connection of Public Lighting by HyD (Lighting)	2d	14-Sep-18 A	18-Sep-18 A				Connection of Public Lighting by HyD (Lighting)
EB_1790	Installation of E & M at Sign Gantry (night work)	1d	19-Sep-18 A	19-Sep-18 A				Installation of E & M at Sign Gantry (night work)
Minor Reinstatement Works for Central Median of IEC & Footbridge		6d	01-Oct-18	06-Oct-18				
EB_1800	Reconstruction of central divider (6m long, night work)	6d	01-Oct-18	06-Oct-18				Reconstruction of central divider (6m long, night work)
EB_1810	Dismantlement of temp directional sign mounted on extg footbridge	1d	01-Oct-18	01-Oct-18				Dismantlement of temp directional sign mounted on extg footbridge
Minor Reinstatement Works for Footpath		150d	18-May-18 A	08-Oct-18				
EB_1820	Place kerblines along VPR footpath	3d	18-May-18 A	17-Sep-18 A				Place kerblines along VPR footpath
EB_1840	Re-provision of Tree	8d	27-Sep-18 A	08-Oct-18				Re-provision of Tree
EB_1830	Reinstatement of District Council Welcome Sign and opening plaque at Planter area	1d	03-Oct-18 A	03-Oct-18 A				Reinstatement of District Council Welcome Sign and opening plaque at Planter area
Minor Reinstatement Works for Bus Stop		5d	20-Jul-18 A	05-Oct-18				
EB_1880	Reinstate Planter (Previous Temporary Bus Stop)	5d	20-Jul-18 A	05-Oct-18				Reinstate Planter (Previous Temporary Bus Stop)
Minor Reinstatement Works for Loop Detector		1d	23-Aug-18 A	24-Aug-18 A				
EB_1890	E&W work for Reinstatement of Loop Detector (ILDS) by EMSD (night work)	1d	23-Aug-18 A	24-Aug-18 A				E&W work for Reinstatement of Loop Detector (ILDS) by EMSD (night work)
West Bound - Completion of Minor Outstanding / Remaining Works for KD9		142d	03-May-18 A	24-Dec-18				



- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Date	Revision	Checked	Approved
20-Sep-18	DWP-08 (2) - 3 Months Rolling	TL	TL

Activity ID	Activity Name	Original Duration	Start	Finish	2018			
					Sep	Oct	Nov	Dec
Minor Reinstatement Works for Victoria Park								
IECW_1500	Re-provision of Tree	32d	03-May-18 A	05-Nov-18				Re-provision of Tree
IECW_1510	Laying Irrigation Main	10d	27-Sep-18 A	14-Oct-18				Laying Irrigation Main
IECW_1520	Construct Landscape Footpath and Lightings	7d	20-Oct-18	26-Oct-18				Construct Landscape Footpath and Lightings
Minor Reinstatement Works in IEC West Bound								
IECW_1600	Replacement of new movement joint at IEC W/B (Sun midnight only)	8d	21-Sep-18	28-Sep-18				Replacement of new movement joint at IEC W/B (Sun midnight only)
IECW_1610	Repairing of extg conc deck surface after milling of temp asphalt at IEC W/B and E/B (Sun midnight only)	57d	29-Sep-18	24-Nov-18				Repairing of extg conc deck surface after milling of temp as
IECW_1620	Repairing of concrete defects on extg concrete deck and abutment M	30d	25-Nov-18	24-Dec-18				Repairing of concrete defects on extg concrete deck and abutment M
Works in Victoria Park (KD4, KD5, KD9)								
Re-Provisioning Works								
Nursery Compound								
Nursery compound								
ABWF								
Metal Fence								
VP_NC_1820	Installation	30d	05-Apr-18 A	09-Nov-18				Installation
Fire Srevicees								
VP_NC_2030	FS inspection	14d	20-Aug-18 A	09-Oct-18				FS inspection
KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks								
KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space)								
EW_1012	Establishment Works - for Landscape Softworks and transplanted trees in Portion XV	365d	06-Nov-18	05-Nov-19				
KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm)								
EW_1040	Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm	365d	06-Nov-18	05-Nov-19				
KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII								
EW_1050	Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII	365d	06-Nov-18	05-Nov-19				
KD10 - Preservation and Protection of Trees								
PPT_0000	Preservation and Protection of Existing Trees	1088d	21-Mar-13 A	28-Dec-18				
KD15 & KD8 - Mooring Components Upkeep (CBTS and ATS)								
MAR_3020	Mooring Upkeep at Portion X(10) & XVI(16) - CBTS	979d	15-May-14 A	21-Sep-18				Mooring Upkeep at Portion X(10) & XVI(16) - CBTS



中國建築工程(香港)有限公司
CHINA STATE CONSTRUCTION ENGRG. (HONG KONG) LTD.

- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Date	Revision	Checked	Approved
20-Sep-18	DWP-08 (2) - 3 Months Rolling	TL	TL

Data Date: 20-Sep-18

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2018											
						Sep			Oct			Nov			Dec		
Update 2018-09-20 CWB(CC) - Commissioning Contract (DWP 4a)																	
PRELIMINARIES AND GENERAL REQUIREMENTS																	
Salient Key Dates and Milestones																	
Contract Key Dates																	
KD002	KD2 - Achievement of Stage 2 (1635 days) - include EOT No.12 (403 days)	0		20-Sep-18*	-30	◆											
KD004	KD4 - Achievement of Stage 4 (1711 days) - include EOT No.12 (415 days)	0		04-Nov-18*	-49	◆											
KD005	KD5 - Achievement of Stage 5 (1711 days) - include EOT No.12 (415 days)	0		04-Nov-18*	-49	◆											
KD006	KD6 - Completion of Section 1 of the Works (1711 days) - include EOT No.12 (415 days)	0		04-Nov-18*	-49	◆											
Anticipated Completion Dates																	
KD04	KD4 - Achievement of Stage 4 (1711 days) - include EOT No.12 (415 days)	0		20-Sep-18*	-3	◆											
KD05	KD5 - Achievement of Stage 5 (1711 days) - include EOT No.12 (415 days)	0		16-Oct-18*	-30	◆											
KD06	KD6 - Completion of Section 1 of the Works (1711 days) - include EOT No.12 (415 days)	0		06-Dec-18*	-81	◆											
KD11	KD11 - Completion of Section 6 of the Works (1445 days) - include EOT No.12 (149 days)	0		06-Dec-18*	-298	◆											
Possession Dates and Vacation Dates																	
PO-IIa	Possession of Portion IIa (Day 1) - WVB below +6.5mPD	1329	28-Feb-14 A	18-Oct-18	-280	—											
PO-III	Possession of Portion III (Day 120) - CH1805-2600	1209	28-Jun-14 A	18-Oct-18	-280	—											
PO-Ib	Possession of Portion Ib (Day 242) - CH1580-1805	1087	28-Oct-14 A	18-Oct-18	-280	—											
PO-IXd	Possession of Portion IXd (Day 266) - CH4600-4860	1063	21-Nov-14 A	18-Oct-18	-280	—											
PO-XI	Possession of Portion XI (Day 296) - EVS	1033	21-Dec-14 A	18-Oct-18	-32	—											
PO-Ilc	Possession of Portion Ilc (Day 336) - CH1360-1580	993	30-Jan-15 A	18-Oct-18	-280	—											
PO-Ilb	Possession of Portion Ilb (Day 336) - WVB above +6.5mPD	669	30-Jan-15 A	18-Oct-18	-280	—											
PO-IXa	Possession of Portion IXa (Day 392) - CH4860-5150	937	27-Mar-15 A	18-Oct-18	-280	—											
PO-Va	Possession of Portion V (Day 607) - CH2950-3210	722	28-Oct-15 A	18-Oct-18	-280	—											
PO-VII_a1	Possession of Portion VII (Day 762) - CH3911-4250 (below -6.0mPD)	659	30-Dec-15 A	18-Oct-18	-280	—											

- ◆ Current Milestone
- Level of Effort
- △ Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited

Programme Update 55 (September 2018)

THREE MONTH ROLLING

Project ID: H2613-U055
 Baseline: DWP4a
 Layout: Update Three Month Rolling
 U055
 Page 1 of 23

Date	Revision	Checked	Approv...
20-Aug-18	U054	AT	CW
20-Sep-18	U055	AT	CW

Data Date: 20-Sep-18

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2018			
						Sep	Oct	Nov	Dec
PO-Vc	Possession of Portion V (Day 607) - CH3210-3250	658	15-Jan-16 A	18-Oct-18	-272				
PO-Vlb_b1	Possession of Portion Vlb (Day 761) - CH3428-3625 (E/B)	619	18-Feb-16 A	18-Oct-18	-280				
PO-Vlb_b2	Possession of Portion Vlb (Day 761) - CH3428-3625 (W/B)	568	29-Feb-16 A	18-Oct-18	-257				
PO-Xa_1	Possession of Portion Xa (Day 650) - ADB Southern Portion (AECOM letter ref: 2015007890T)	589	07-Mar-16 A	18-Oct-18	-464				
PO-Xb_1	Possession of Portion Xb (Day 804) - ADB Northern Portion	589	07-Mar-16 A	18-Oct-18	-464				
PO-Vb1	Possession of Portion V (Day 607) - SR3	587	11-Mar-16 A	18-Oct-18	-32				
PO-Ia	Possession of Portion Ia (Day 789) - SCB / SCP1 / SCP2 / Rumsey Street Flyover	600	28-Mar-16 A	18-Oct-18	-425				
PO-VII_a2	Possession of Portion VII (Day 762) - CH3800-3911 (below -6.0mPD)	567	31-Mar-16 A	18-Oct-18	-280				
PO-IXc_1	Possession of Portion IXc (Day 712) - EVB above 3.6mPD - Relinquished on 12 Apr 2016	445	29-Jul-16 A	18-Oct-18	-433				
PO-IXb_1	Possession of Portion IXb (Day 712) - EVB (below +3.6mPD to tunnel top slab) - Relinquished on 12 Apr 2016	445	05-Aug-16 A	18-Oct-18	-433				
PO-VIa_a	Possession of Portion VIa (Day 823) - CH3250-3283	425	15-Aug-16 A	18-Oct-18	-257				
PO-Vb2_a	Possession of Portion V (Day 607) - SR2	456	15-Aug-16 A	18-Oct-18	-272				
PO-VIc_a	Possession of Portion VIc (Day 761) - CH3770-3800 (Access Shaft Opening)	391	23-Sep-16 A	18-Oct-18	-280				
PO-VIb_c	Possession of Portion VIb (Day 761) - CH3625-3770	391	23-Sep-16 A	18-Oct-18	-280				
PO-IVa1	Possession of Portion IVa (Day 930) - CH2600-2720	323	30-Nov-16 A	18-Oct-18	-280				
PO-IVb2	Possession of Portion IVb (Day 930) - MVB (GL D-H)	233	28-Feb-17 A	18-Oct-18	-458				
PO-VIIIa_a	Possession of Portion VIIIa (Day 929) - CH4530-4591 W/B	233	28-Feb-17 A	18-Oct-18	-280				
PO-VIIIa	Possession of Portion VIIIa (Day 929) - CH4250-4600 (Remaining)	241	12-Mar-17 A	18-Oct-18	-280				
PO-VIIIb	Possession of Portion VIIIb (Day 929) - SR8 (CH700-350)	233	12-Mar-17 A	18-Oct-18	-280				
PO-VIIIc	Possession of Portion VIIIc (Day 1039) - SR8 (CH350-310) / SCP4	233	12-Mar-17 A	18-Oct-18	-272				
PO-IVa2_a	Possession of Portion IVa (Day 930) - CH2720-2950	241	12-Mar-17 A	18-Oct-18	-280				
PO-IVb1	Possession of Portion IVb (Day 930) - MVB (GL A-C)	239	14-Mar-17 A	18-Oct-18	-458				
PO-IVa2_b	Possession of Portion IVa (Day 930) - SR1	203	30-Mar-17 A	18-Oct-18	-280				
PO-Vb2_b	Possession of Portion V (Day 607) - SCP3	182	03-Jul-17 A	18-Oct-18	-272				

- Current Milestone
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- Baseline Milestone
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CWB(CC) - Commissioning Contract

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2018			
						Sep	Oct	Nov	Dec
PO-VIb_a	Possession of Portion VIb (Day 761) - CH3400-3428	80	31-Jul-17 A	18-Oct-18	-257				
PO-VIa_b	Possession of Portion VIa (Day 823) - CH3283-3400	80	31-Jul-17 A	18-Oct-18	-257				
PO-IVc	Possession of Portion IVc (Day 1144) - MVB (above +5.0mPD)	111	20-Sep-18	08-Jan-19	-280				
Submissions and Approvals									
Initial General Submission									
10168	Submission of CMC 3DVR	30	20-Sep-18	19-Oct-18	-33				
DETAILED DESIGN OF WORKS									
Permanent Works Design and Engineering									
Green Wall on ADB									
10238	ADB Green Wall - Engineer review & Approval; Consent to Proceed Construction	24	07-Mar-16 A	27-Sep-18	-403				
Landscaping & Associated Irrigation System									
10268	Landscaping - Engineer review & Approval; Consent to Proceed Construction	24	07-Mar-16 A	27-Sep-18	-363				
PROCUREMENT, MANUFACTURING & DELIVERIES									
Procurement; Manufacturing; Deliveries									
Landscaping and Associated Irrigation System									
Shop Drawings									
12848	Landscaping - Shop Drawings review by the Engineer	30	27-Jul-18 A	25-Aug-18 A					
10274	Landscaping - Obtain Approval for Shop Drawings	0		25-Aug-18 A					
Procurement & Fabrication									
10276	Landscaping - Confirm design of embed items	0	25-Aug-18 A						
10278	Landscaping - Embed fabrication & delivery	12	27-Aug-18 A	10-Sep-18 A					
10280	Landscaping - Commence embed installation	0	10-Sep-18 A						
10282	Landscaping - Fabrication & delivery	18	11-Sep-18 A	09-Oct-18	-448				
10284	Landscaping - Commence installation	0	10-Oct-18		-448				

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- Critical Remaining Work

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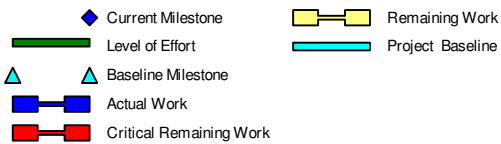
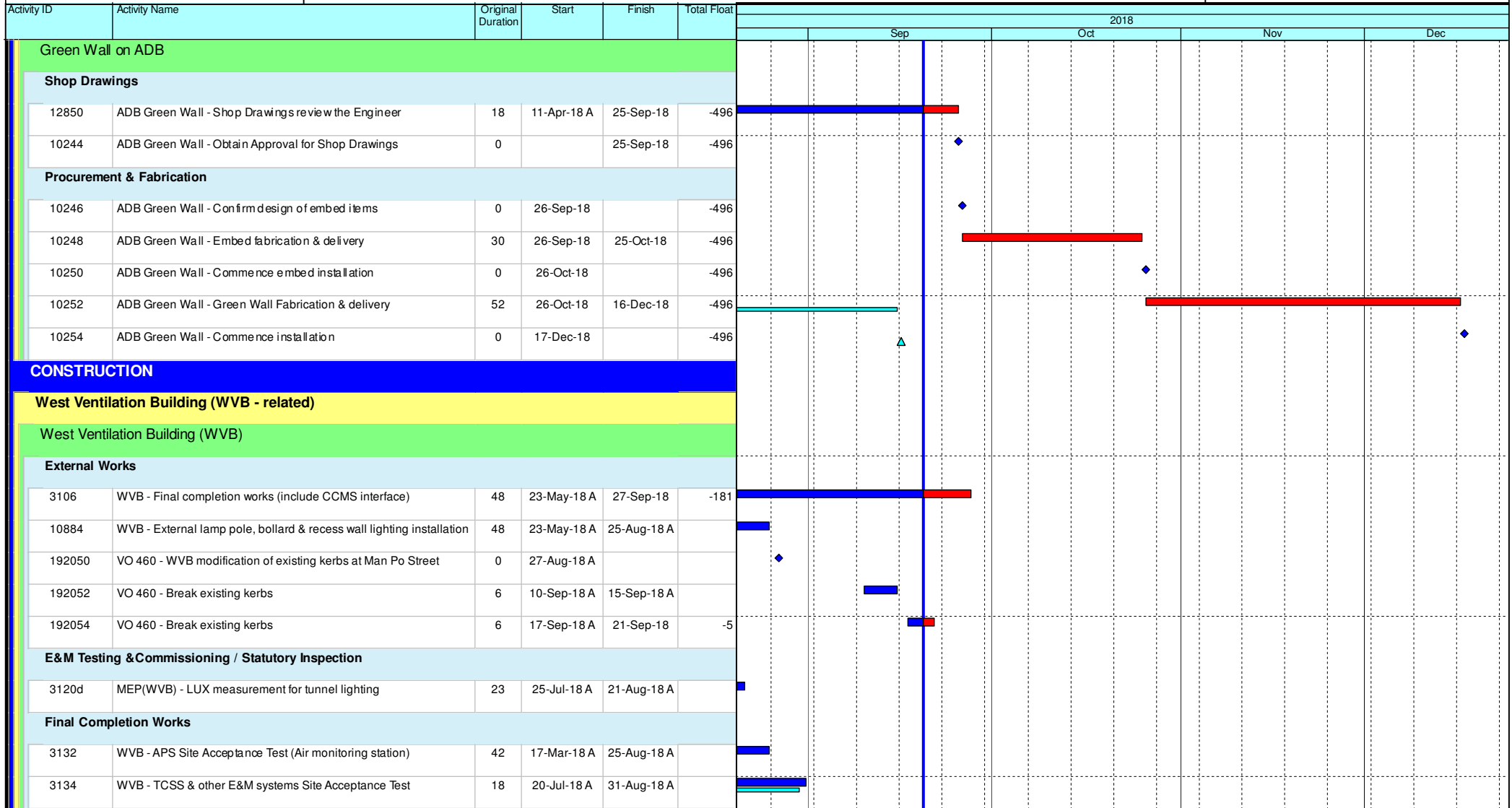
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CWB(CC) - Commissioning Contract

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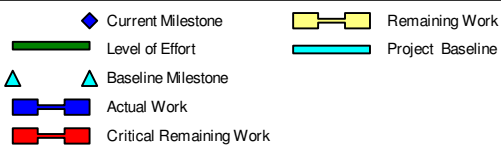
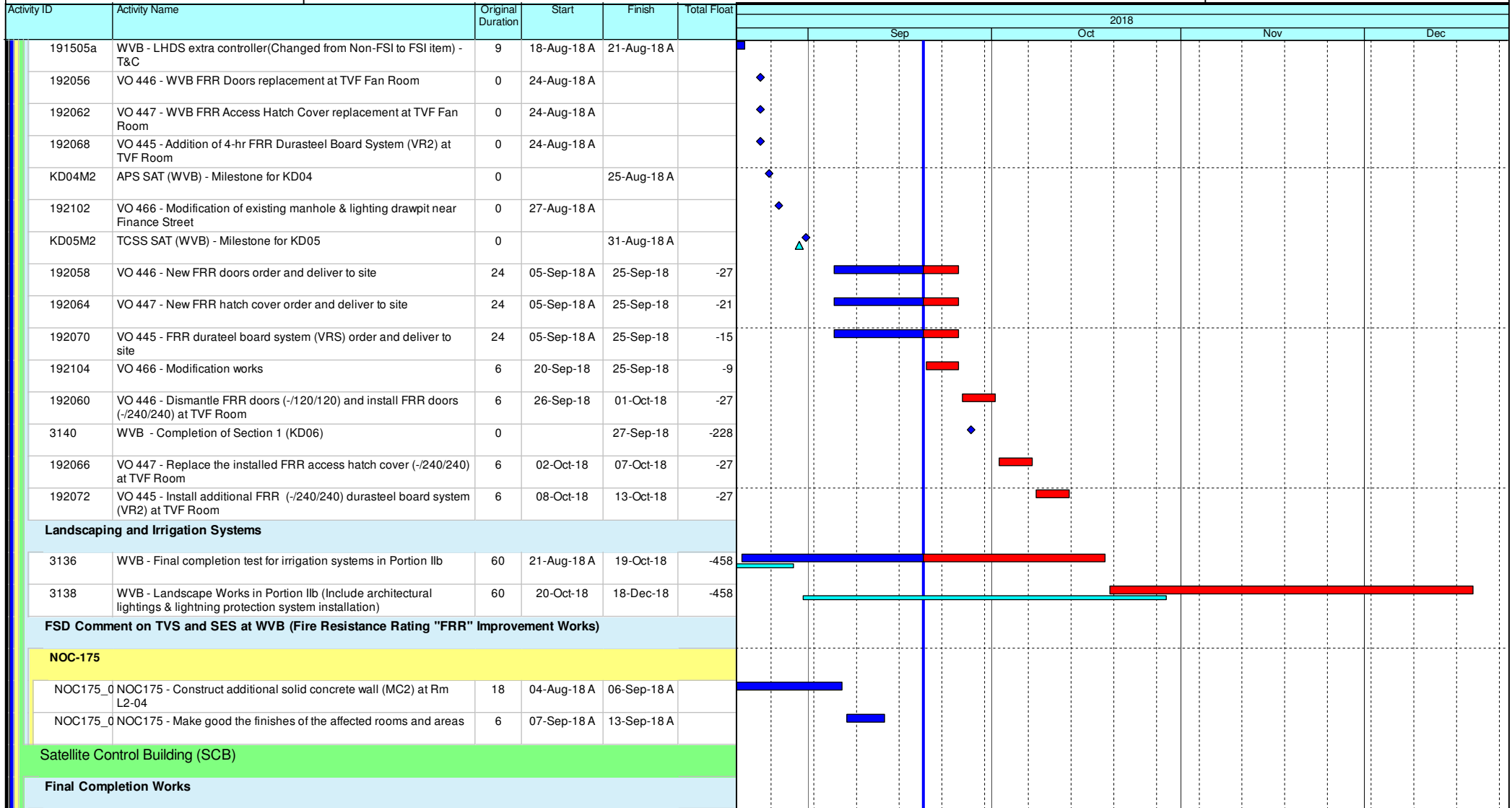
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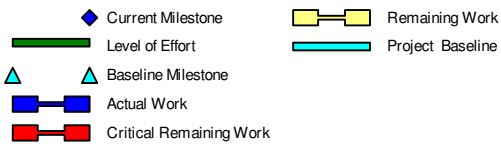
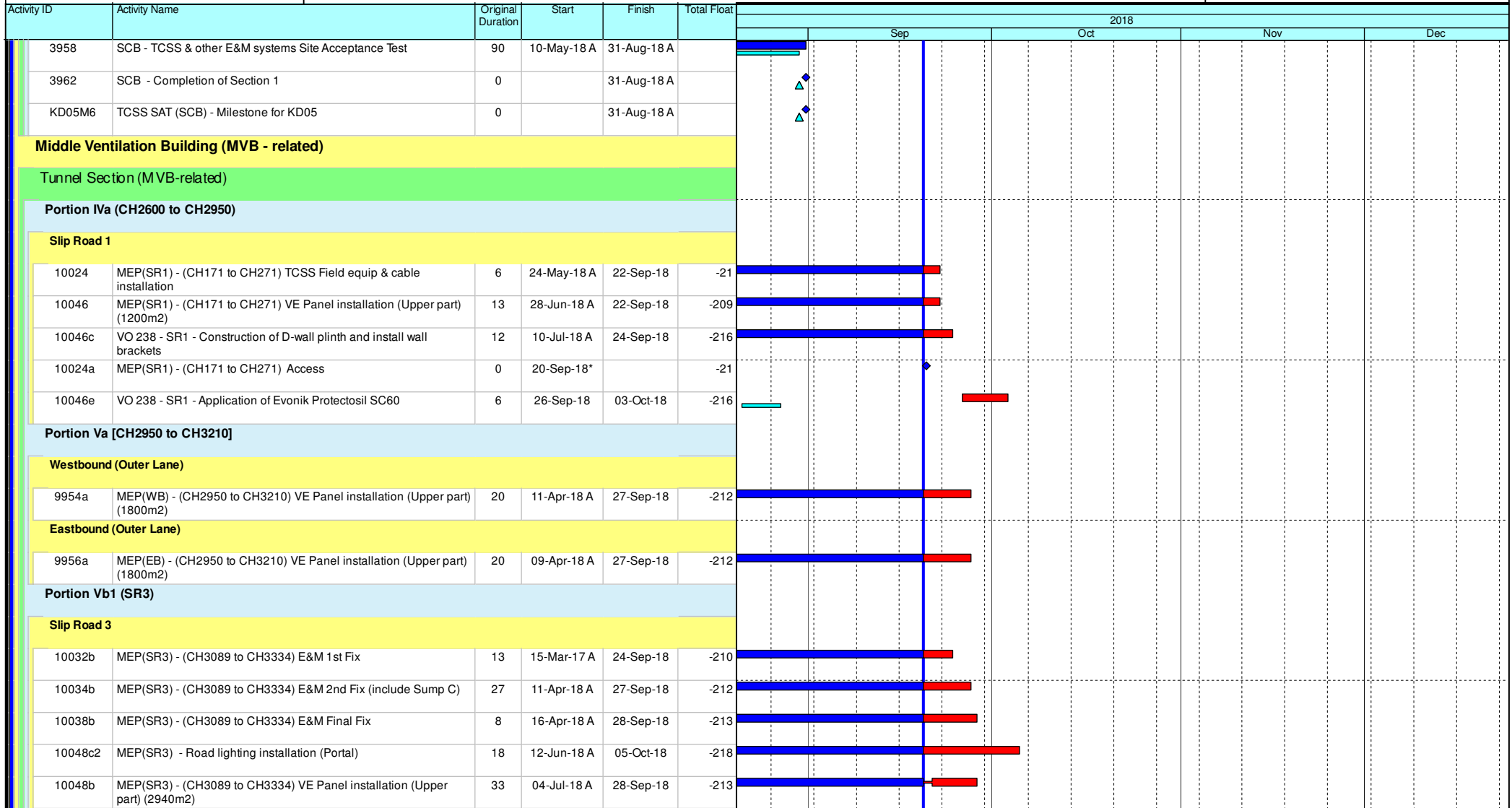
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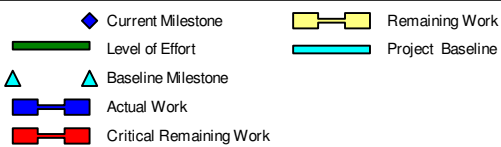
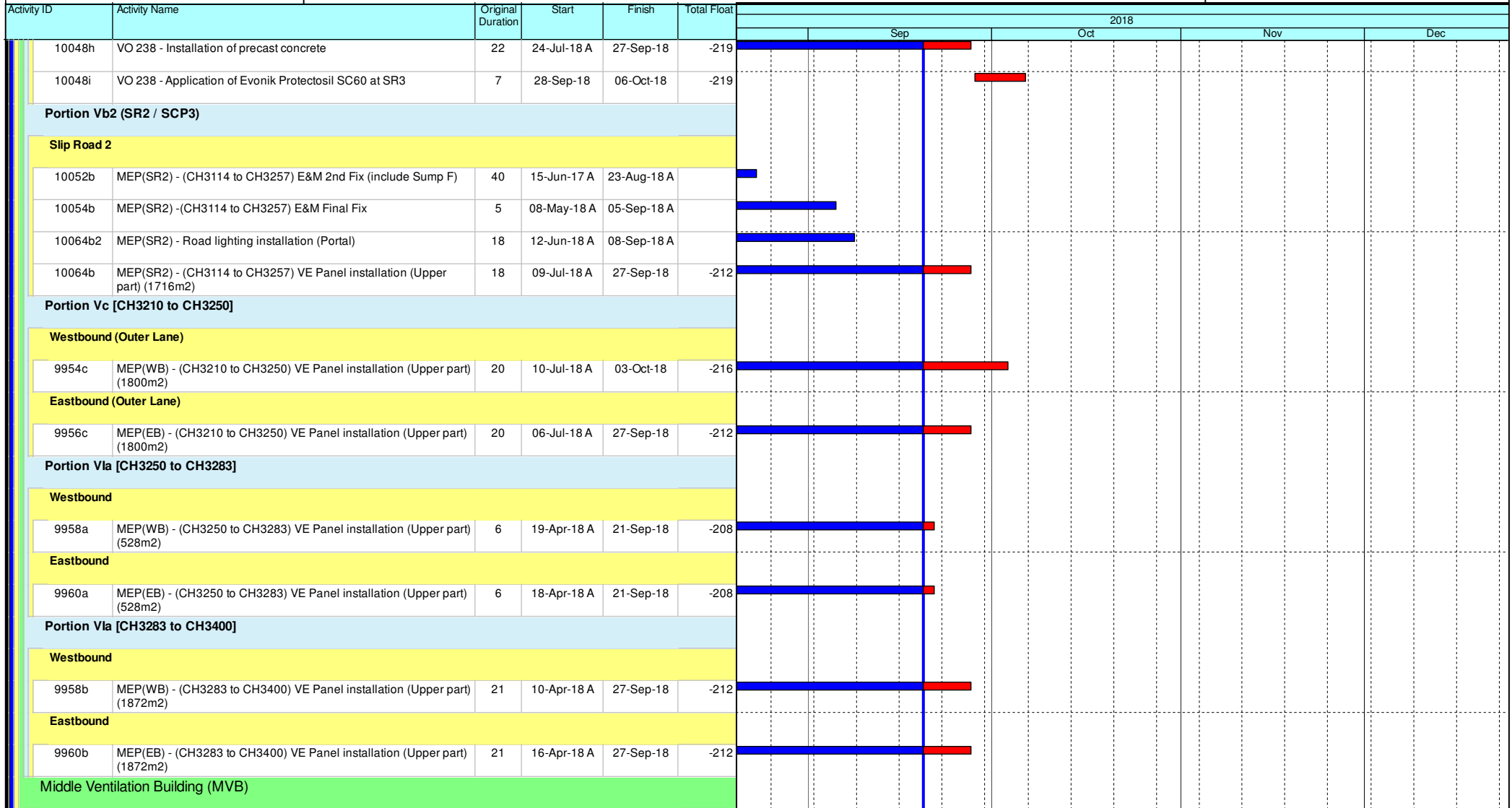
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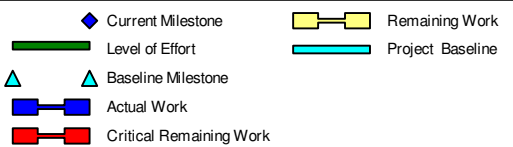
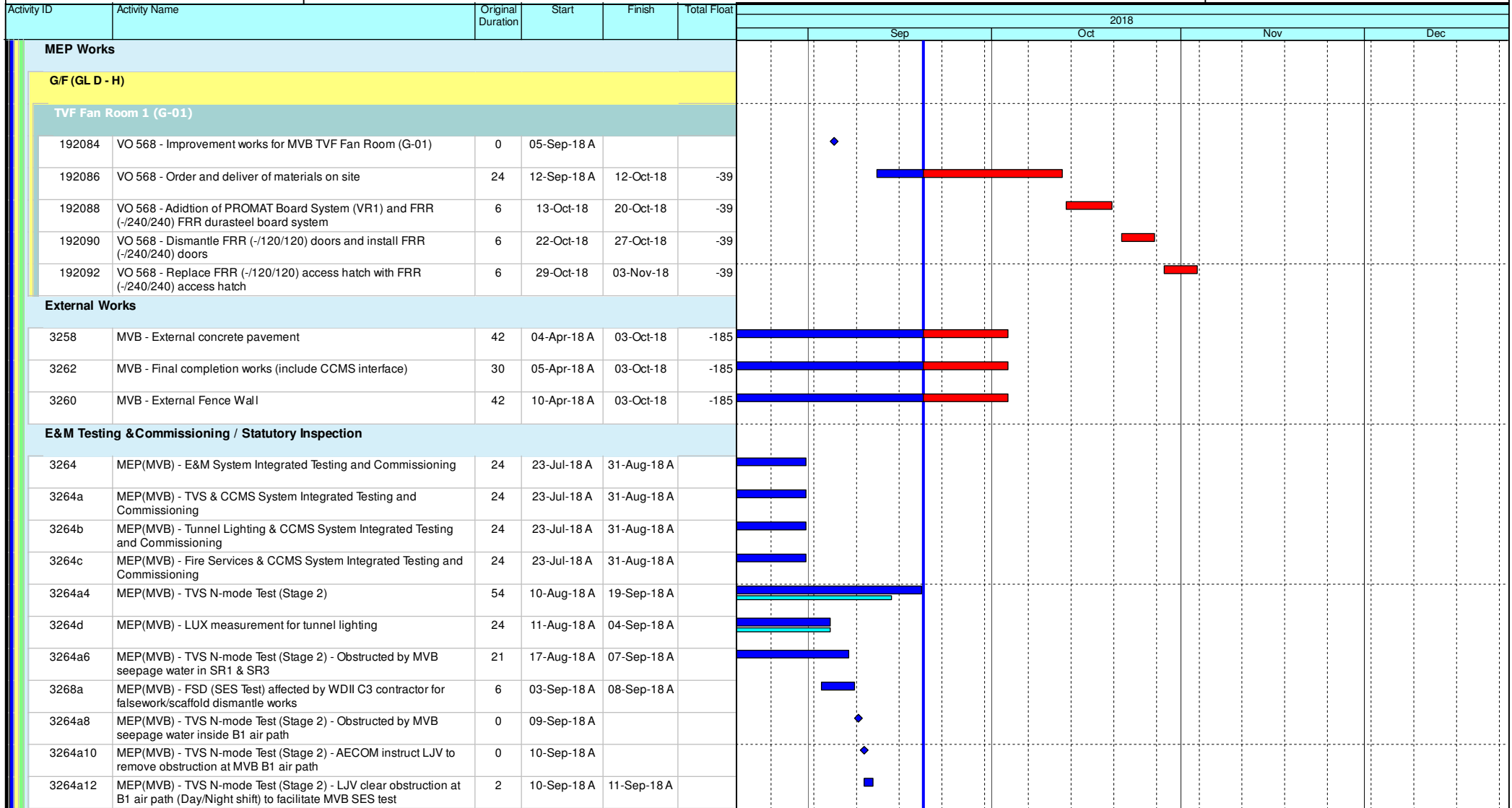
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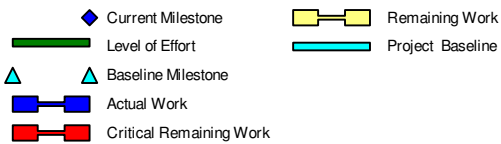
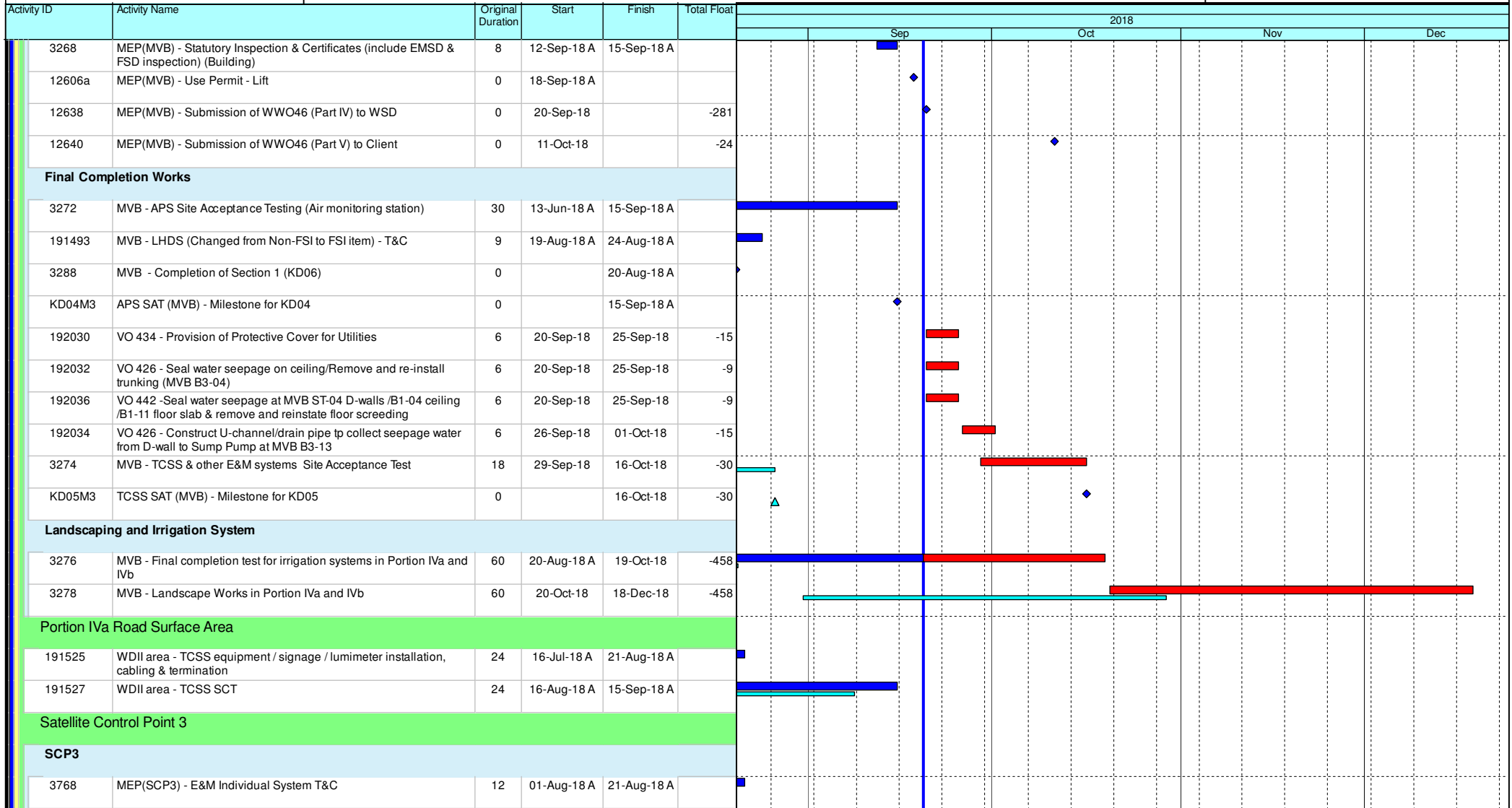
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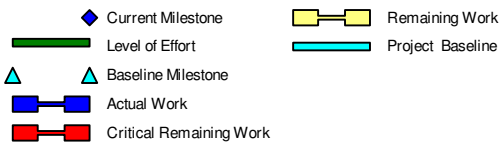
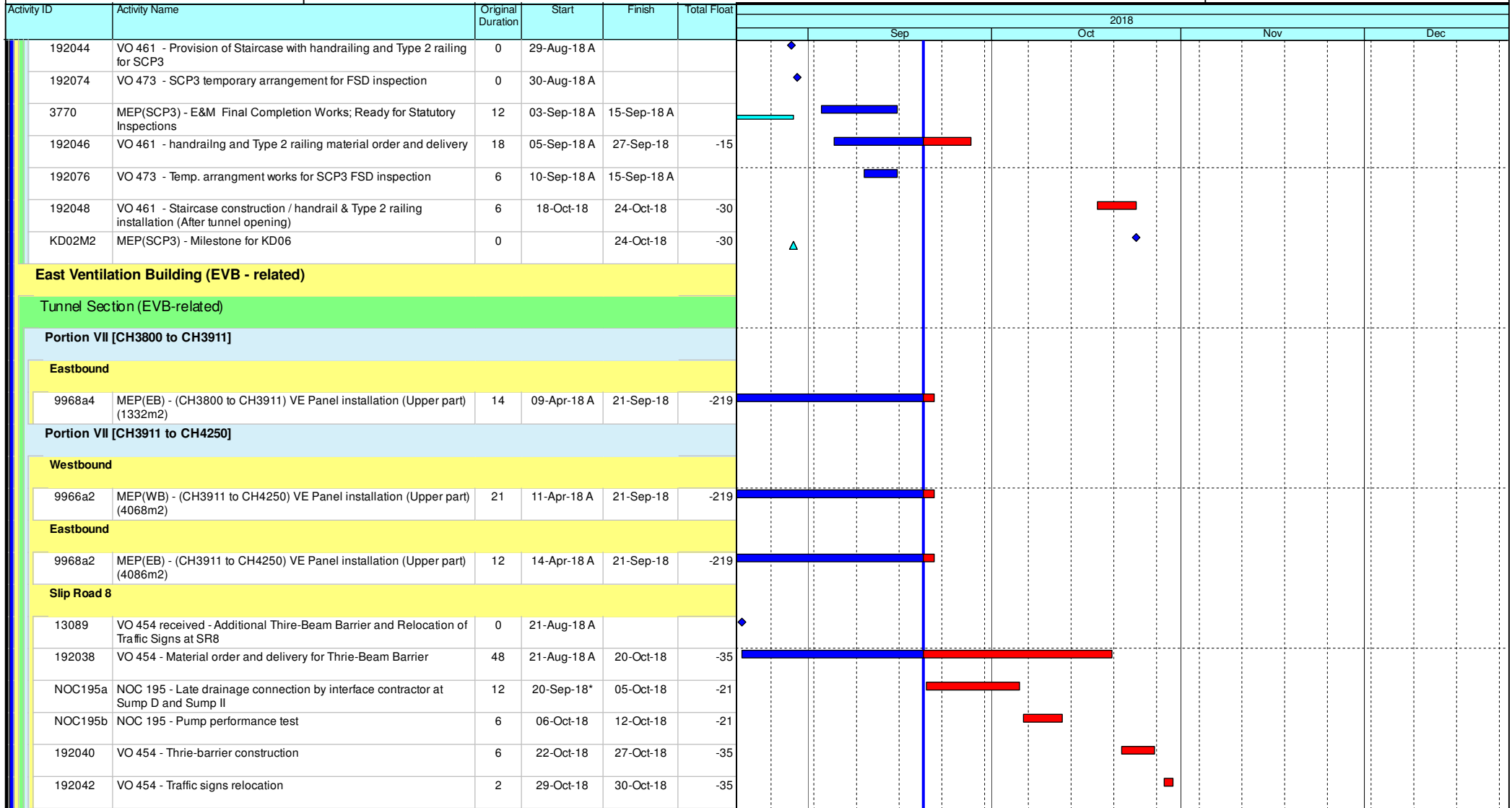
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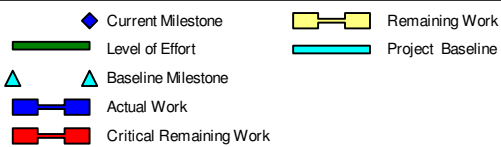
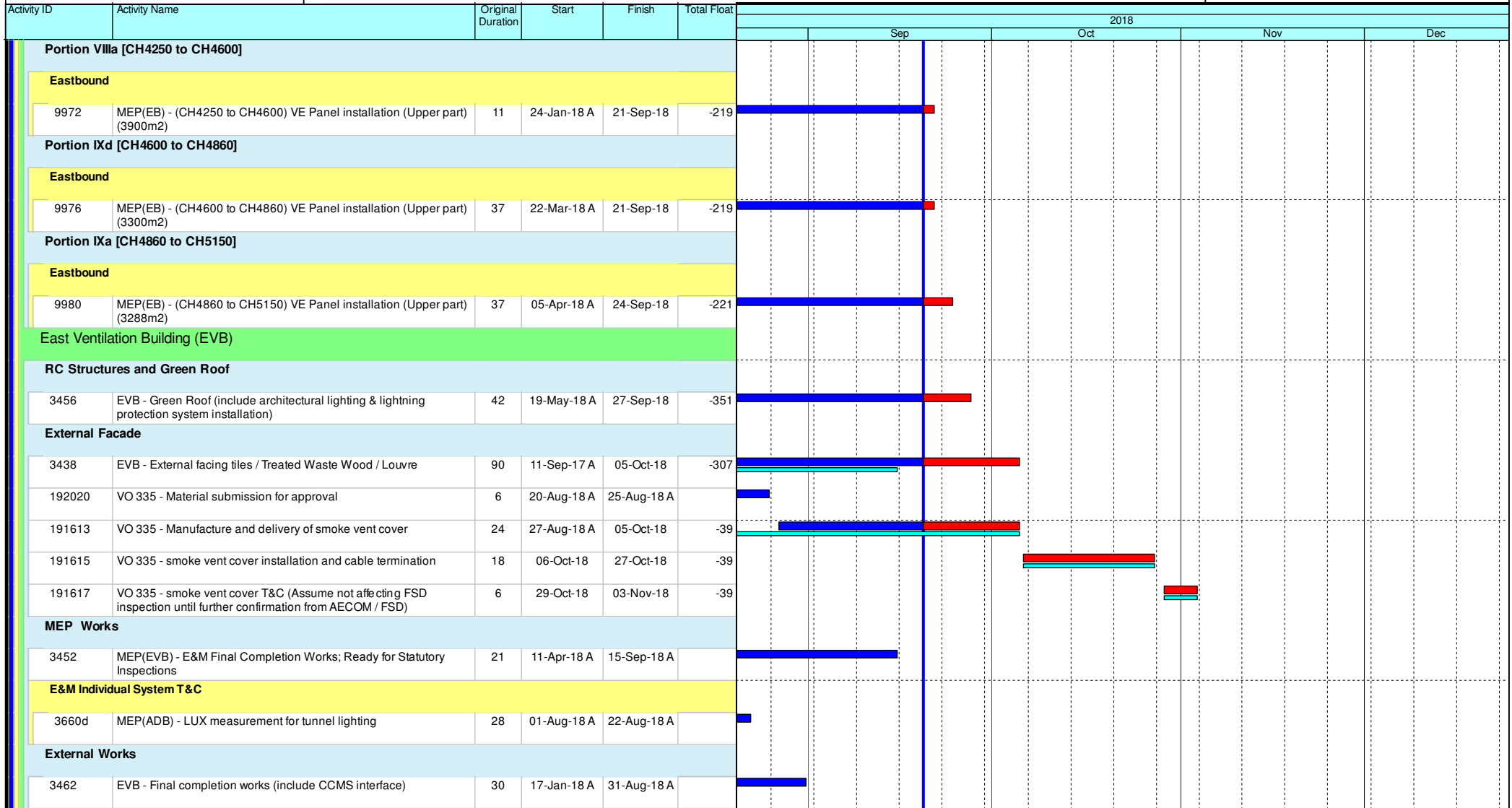
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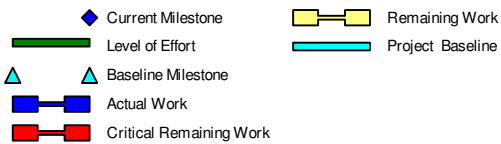
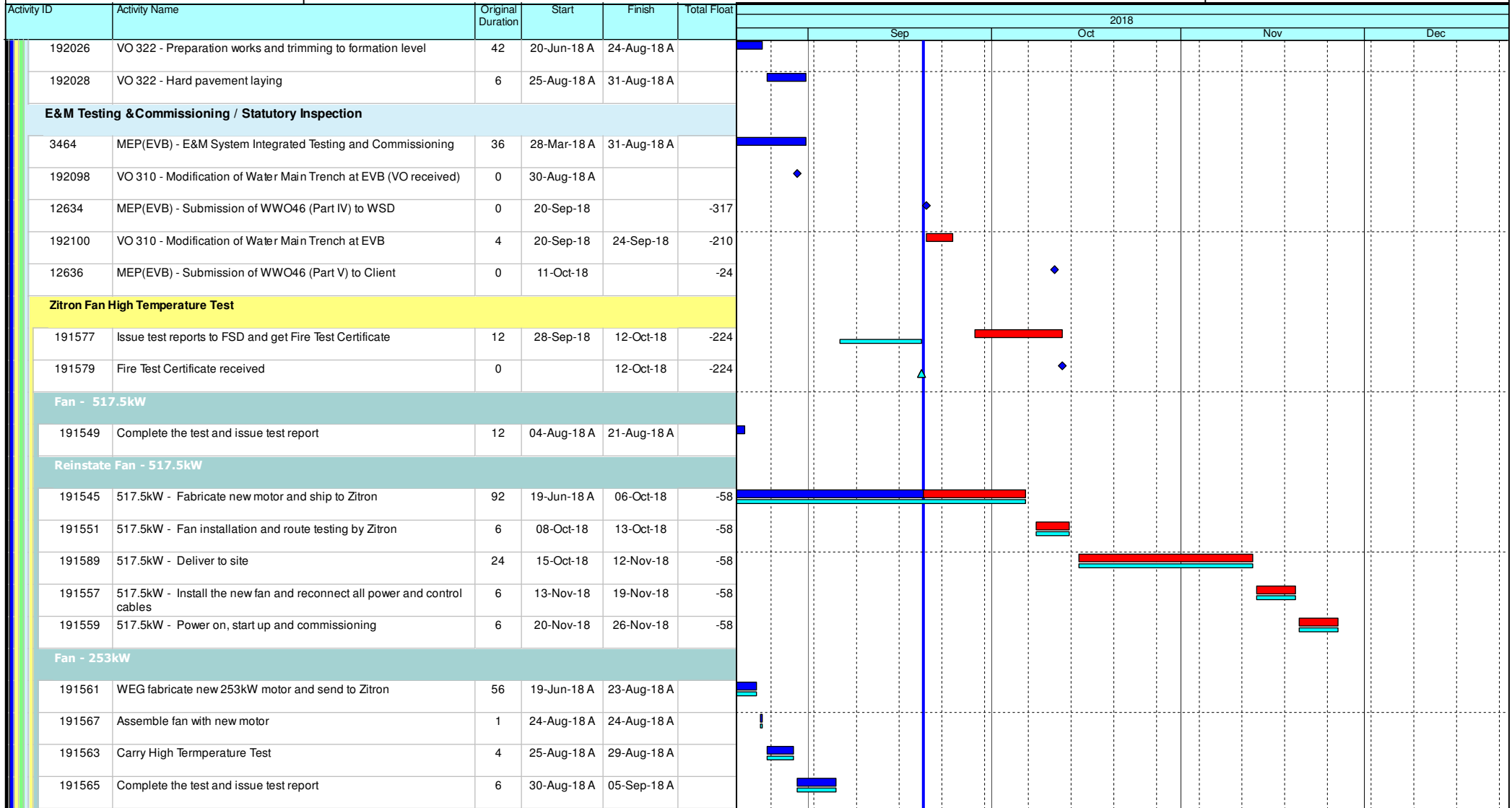
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CWB(CC) - Commissioning Contract

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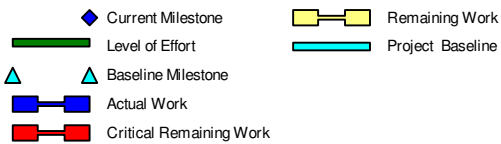
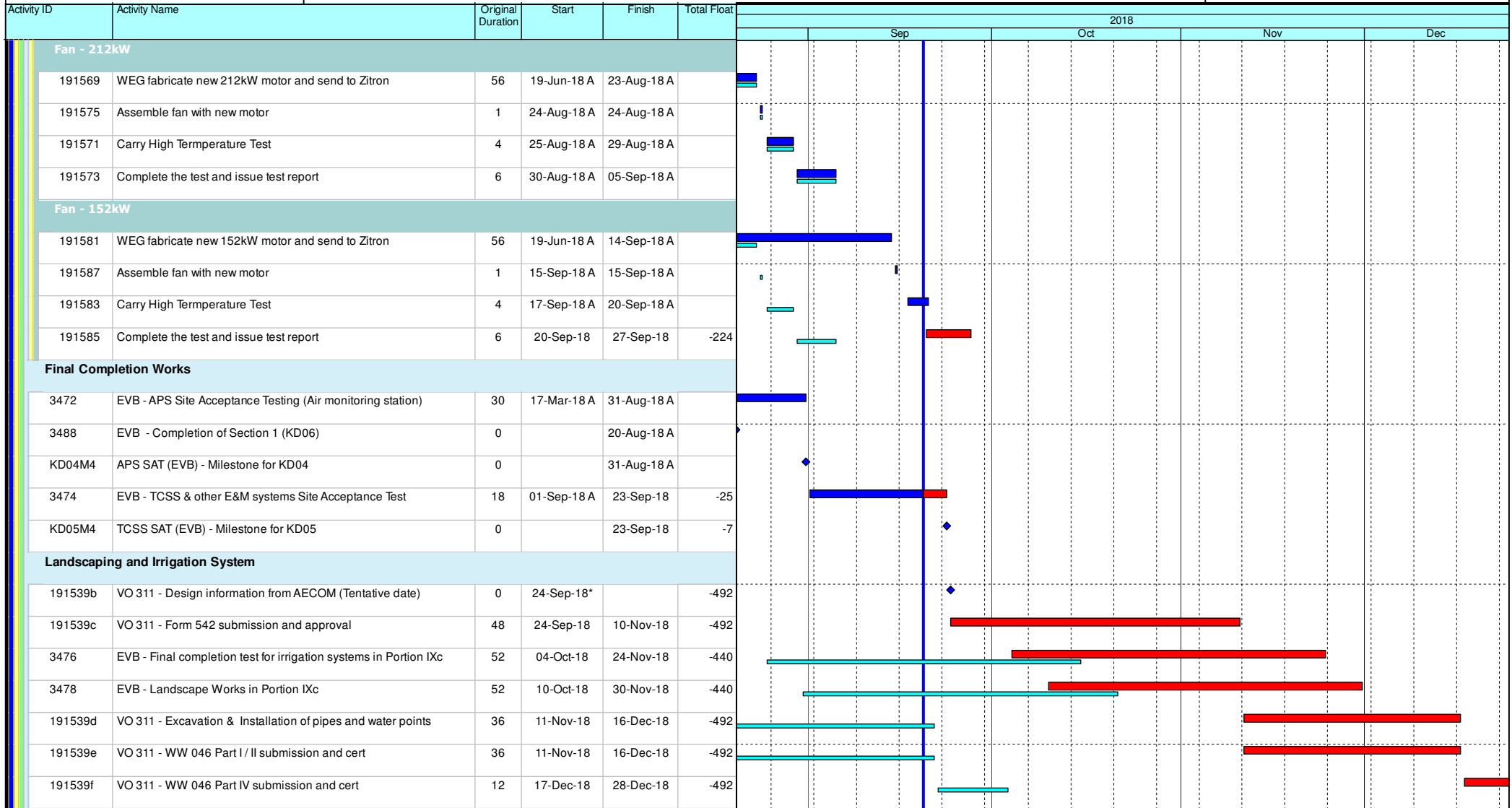
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CWB(CC) - Commissioning Contract

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2018			
						Sep	Oct	Nov	Dec
191539g	VO 311 - Backfill	12	17-Dec-18	28-Dec-18	-492				
Tunnel Flexible Pavement (EVB-related)									
5818	Road(WB) - (CH3770 to CH5149.3) Road Marking & Traffic Sign	17	26-Jun-18 A	27-Sep-18	-222				
5826	Road(SR8) - (CH210 to CH1000) Road Marking & Traffic Sign	10	28-Sep-18	10-Oct-18	-222				
Administration Building (ADB)									
RC Structures (Portion Xa / Xb)									
13484	ADB - Green Wall	35	17-Dec-18	29-Jan-19	-402				
External Facade									
13248	ADB - External facing tiles / Louvre	48	27-Dec-17 A	06-Sep-18 A					
MEP & ABWF Works									
13252	ADB - Metal works / steel platform / Ladders / Handrails	42	13-Feb-18 A	30-Aug-18 A					
13258	MEP(ADB) - E&M Final Completion Works; Ready for Statutory Inspections	30	07-Sep-18 A	12-Oct-18	-344				
External Works									
13432	ADB - Road and drainage works (EVA)	42	11-Dec-17 A	05-Oct-18	-21				
13438	ADB - Final completion works (include CCMS interface)	90	09-Jan-18 A	05-Oct-18	-187				
13434	ADB - External concrete pavement (EVA)	24	18-Jan-18 A	09-Oct-18	-18				
13436	ADB - External Fence Wall (include metal gate)	130	18-May-18 A	12-Oct-18	-21				
3254f	VO 209 - VO Works installation (Street fire hydrant and water connection at EVA of ADB)	30	19-Jul-18 A	23-Aug-18 A					
3263b	VO 221 - Manholes by others to be modified to match with the final road and paved levels	48	27-Jul-18 A	27-Sep-18	-9				
E&M Testing & Commissioning / Statutory Inspection									
13446	MEP(ADB) - Statutory Inspection & Certificates (include EMSD & FSD inspection) (Building)	7	12-Jun-18 A	26-Sep-18	-10				
13458	MEP(ADB) - Submission of WWO46 (Part IV) to WSD	0	20-Sep-18		-222				
KD03M7	MEP(ADB) - Milestone for KD06	0		20-Sep-18	-3				
13446a	MEP(ADB) - Statutory Inspection & Certificates (FSD inspection) (SFH & EVA)	2	27-Sep-18	28-Sep-18	-10				

- ◆ Current Milestone
- ▬ Level of Effort
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- ▲ Baseline Milestone

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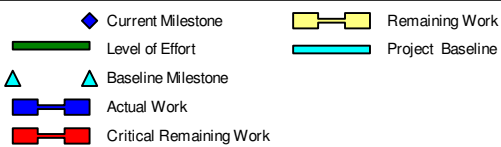
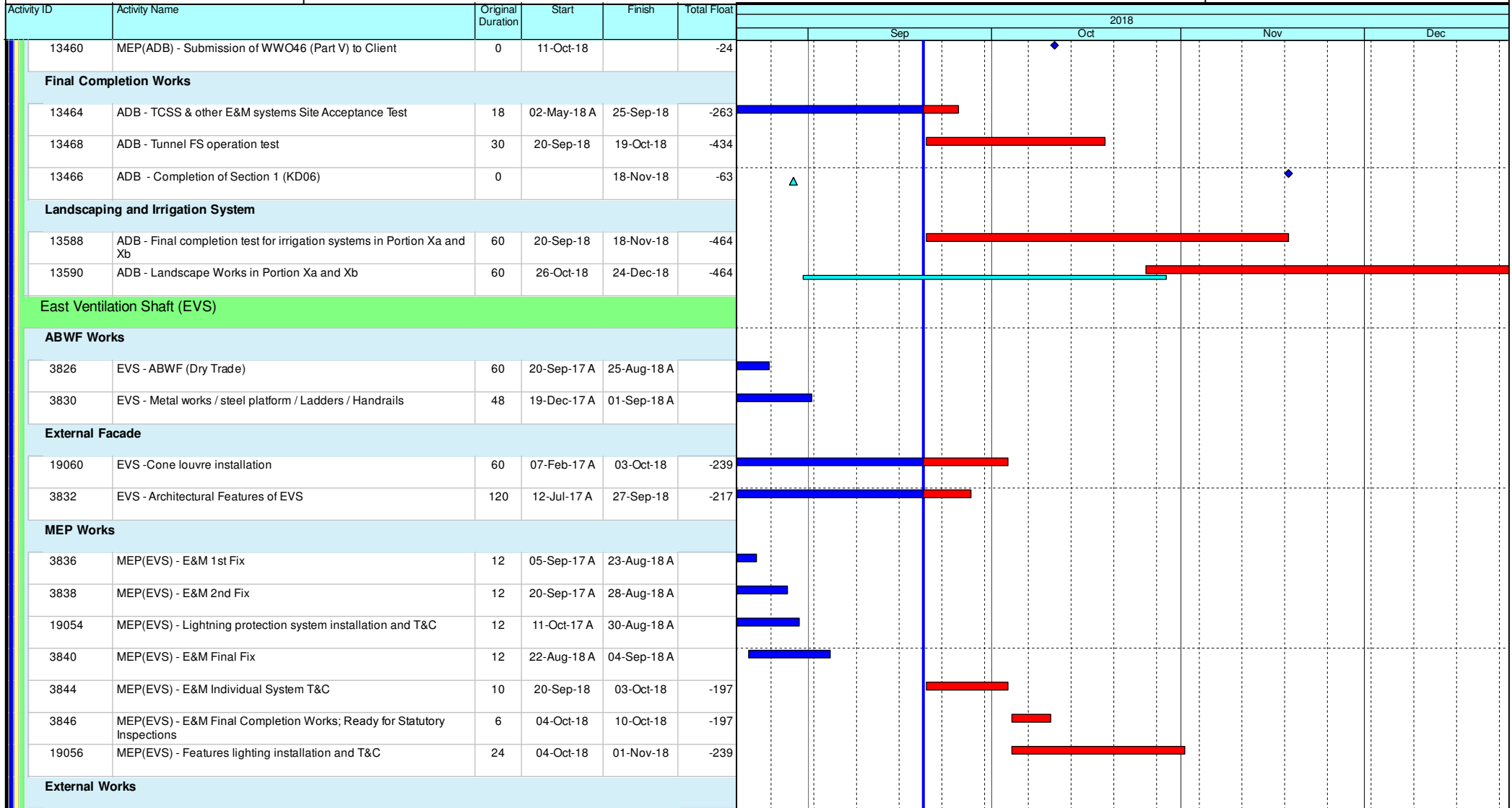
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CWB(CC) - Commissioning Contract

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Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2018			
						Sep	Oct	Nov	Dec
						192078	VO 443 - Improvement Works at EVS	0	23-Aug-18 A
3850	EVS - External concrete pavement	12	04-Oct-18	18-Oct-18	-197		██████████		
3854	EVS - Final completion works (include CCMS interface)	12	04-Oct-18	18-Oct-18	-197		██████████		
192080	VO 443 - Scaffolding dismantle	6	02-Nov-18	08-Nov-18	-239			██████	
192082	VO 443 - Construction of the improvement works	24	09-Nov-18	06-Dec-18	-239			████████████████████	
E&M Testing & Commissioning / Statutory Inspection									
3856	MEP(EVS) - E&M System Integrated Testing and Commissioning	6	11-Oct-18	16-Oct-18	-248		██████		
3858	MEP(EVS) - Ready for Statutory Inspection (with EVB)	0	19-Oct-18		-249			◆	
KD03M4	MEP(EVS) - Milestone for KD03	0		19-Oct-18	-32			◆	
Final Completion Works									
3880	EVS - Completion of Section 1 (KD06)	0		06-Dec-18	-298				◆
Satellite Control Points 4 / 5									
SCP5									
3886	SCP5 - External Works	24	18-Jun-18 A	29-Aug-18 A		██████████			
3882	MEP(SCP5) - E&M Individual System T&C	12	16-Aug-18 A	30-Aug-18 A		██████████			
3884	MEP(SCP5) - E&M Final Completion Works; Ready for Statutory Inspections	12	31-Aug-18 A	13-Sep-18 A		██████████			
KD03M5	MEP(SCP5) - Milestone for KD06	0		13-Sep-18 A				▲	
External Works									
Rumsey Street Flyover for Paymnet & Traffic Barrier									
5902p	RS - Pavement tie-in works at CORC W/B	30	14-Aug-18 A	05-Oct-18	-224	████████████████████	██████████		
5902g	RS - Install new directional sign	6	28-Sep-18	05-Oct-18	-224		██████		
5902r	RS - Road pavement tie-in E/B and W/B of CORC	6	06-Oct-18	12-Oct-18	-224		██████		
5902q	RS - Road marking	6	06-Oct-18	12-Oct-18	-224		██████		
5902m	RS - Demolish existing nosing and crush cushion	48	18-Oct-18	12-Dec-18	-143	████████████████████	████████████████████		

- ◆ Current Milestone
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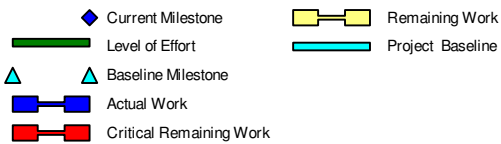
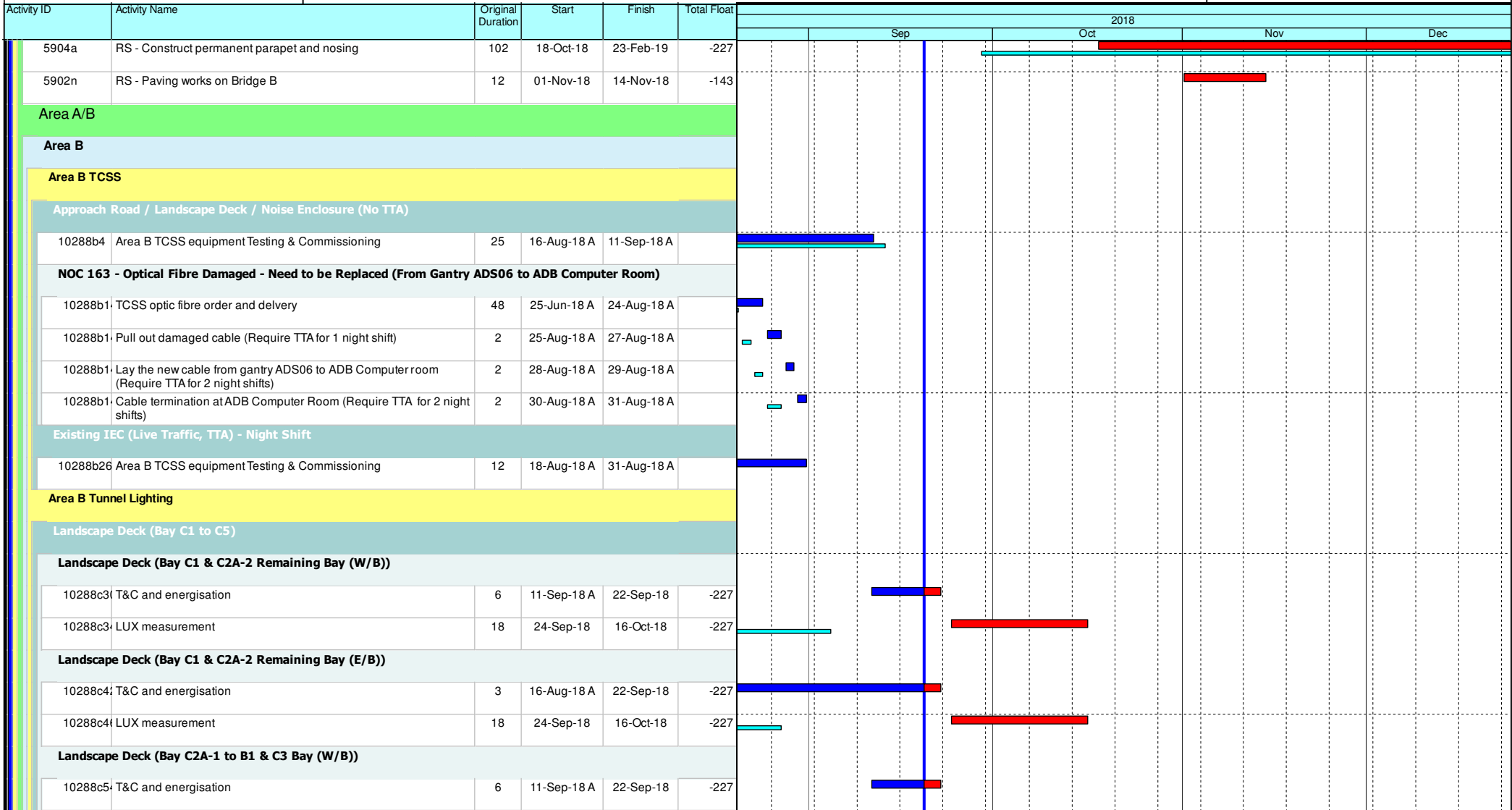
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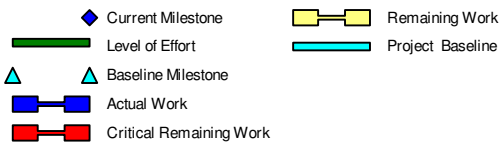
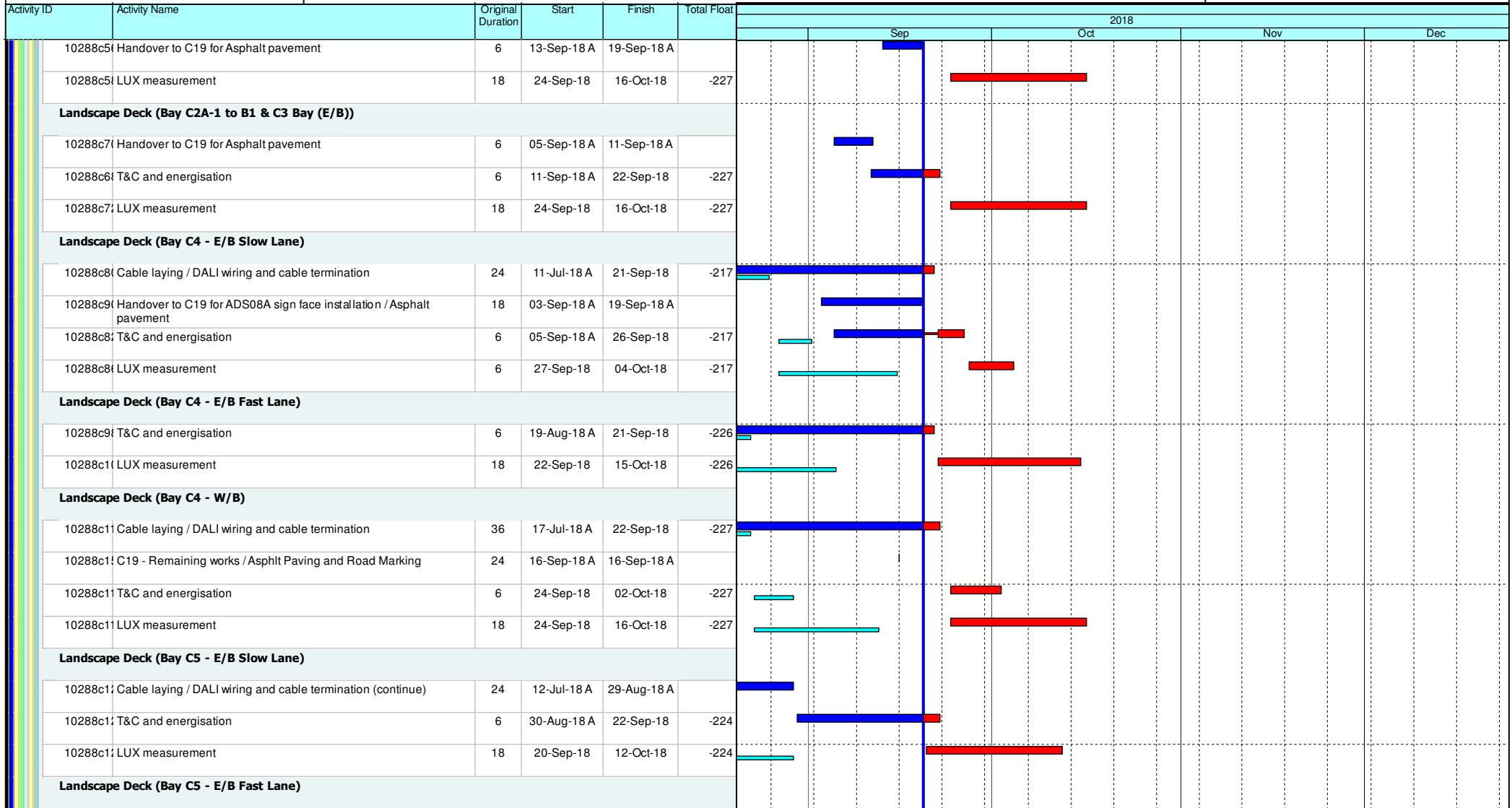
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Data Date: 20-Sep-18

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 55 (September 2018) THREE MONTH ROLLING

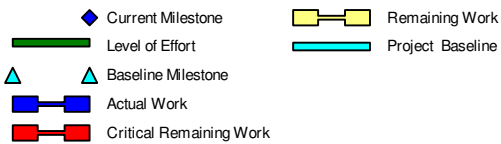
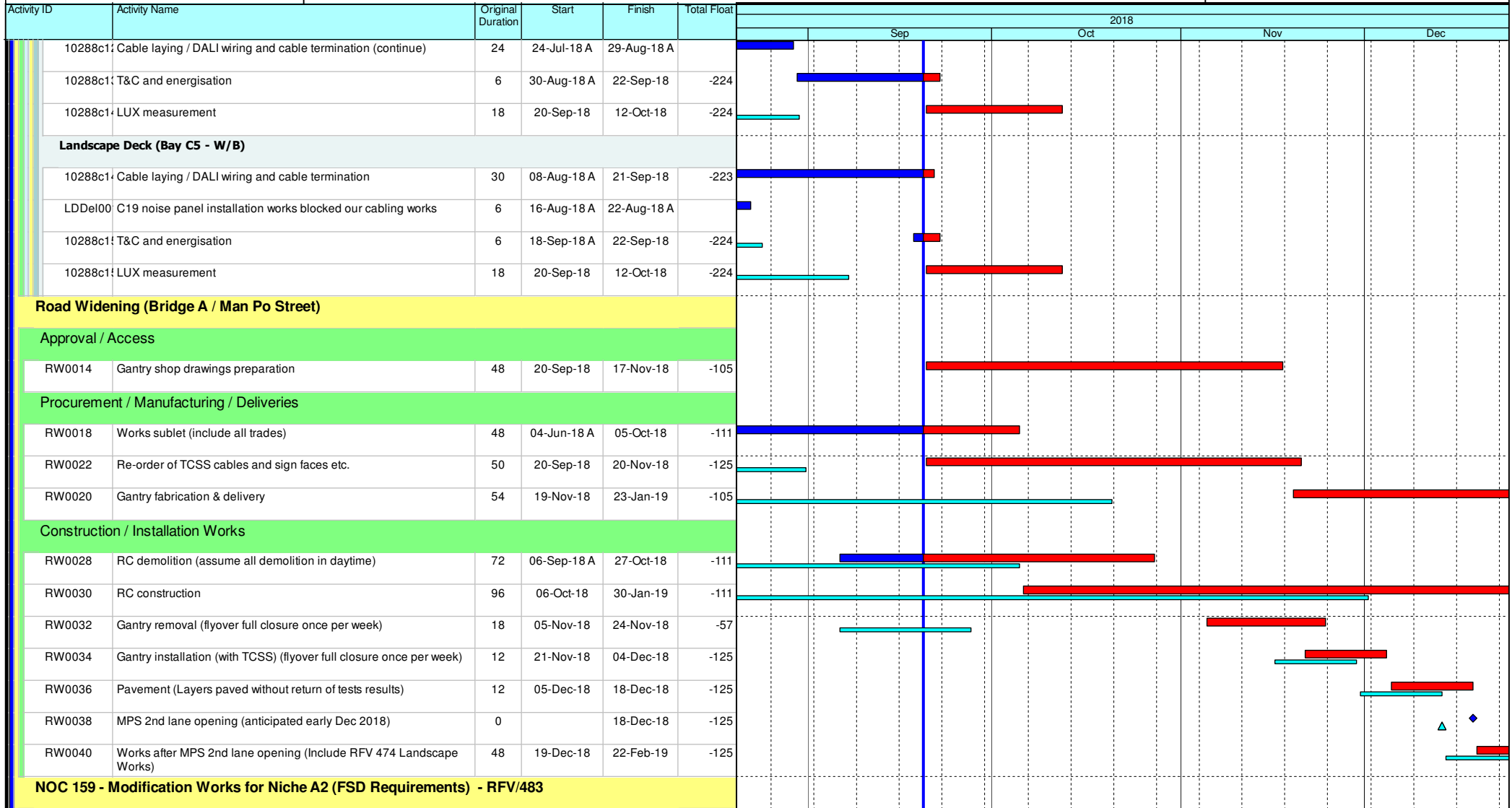
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CWB(CC) - Commissioning Contract

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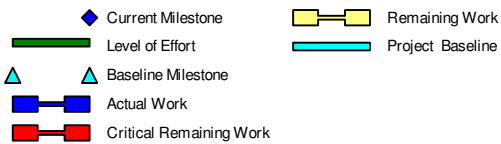
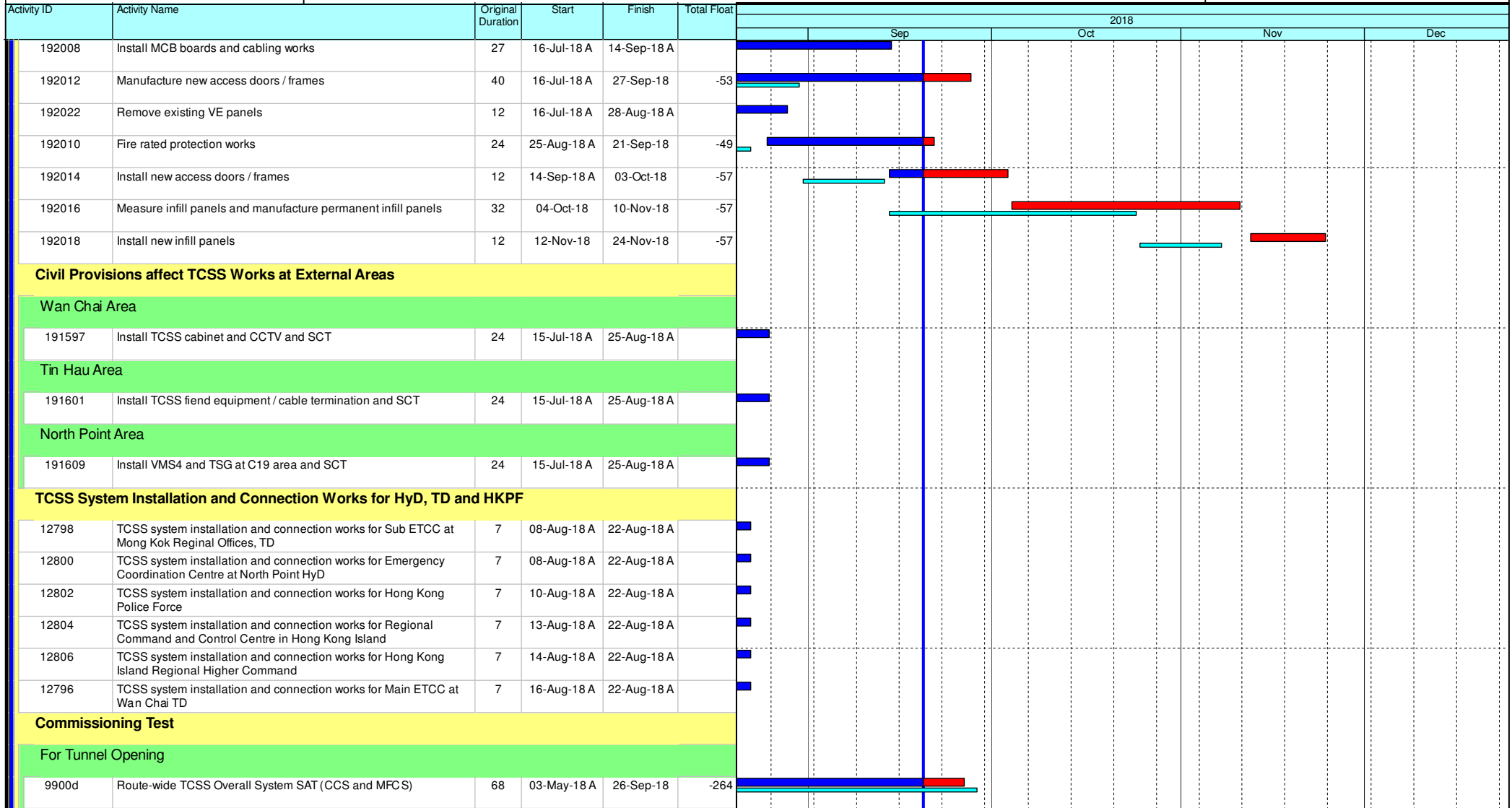
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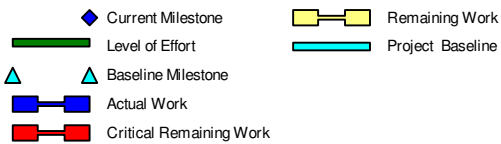
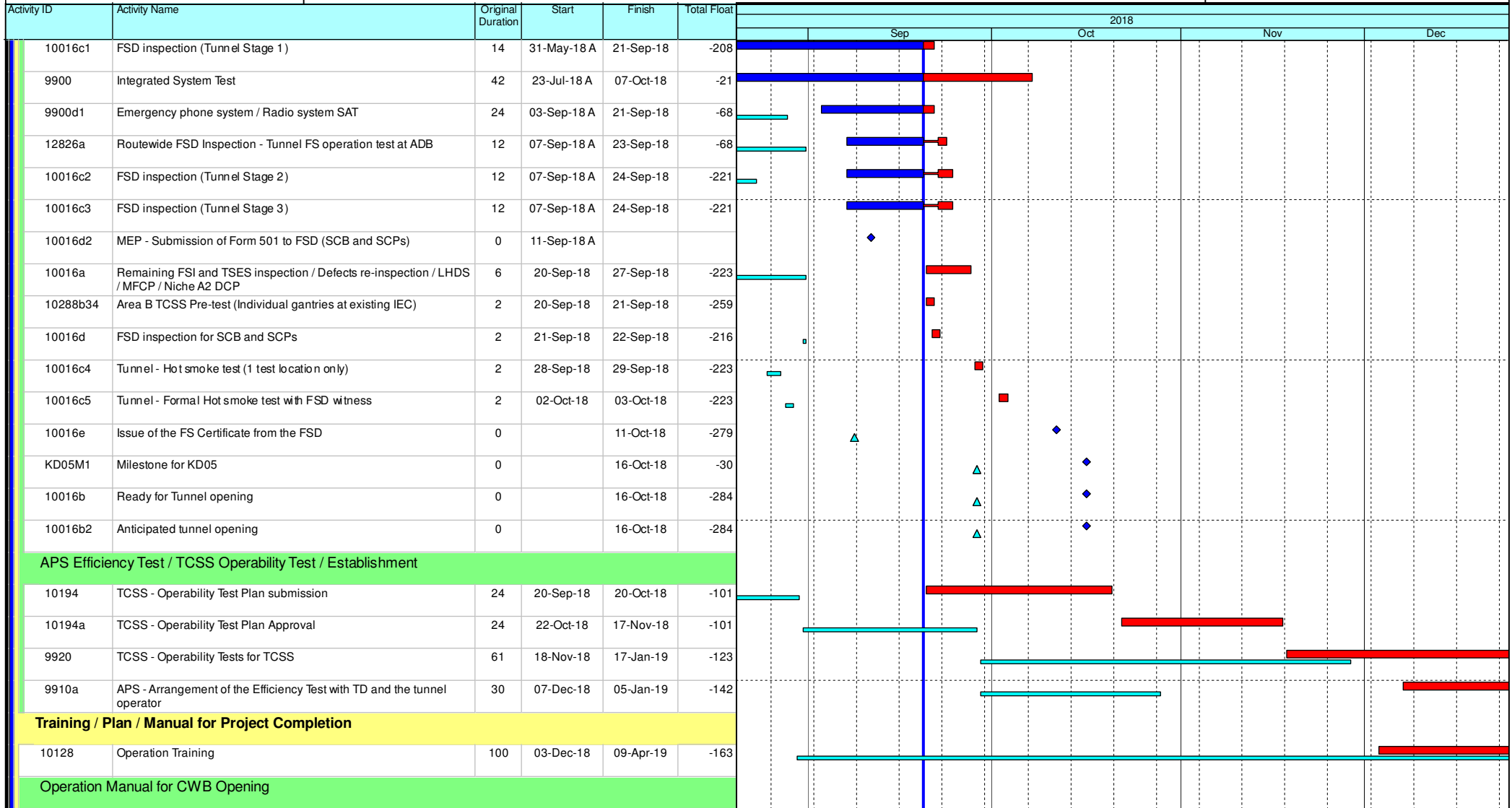
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CWB(CC) - Commissioning Contract

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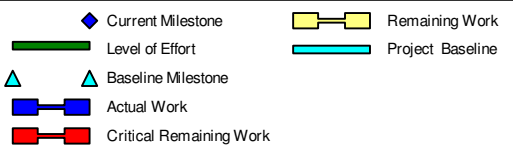
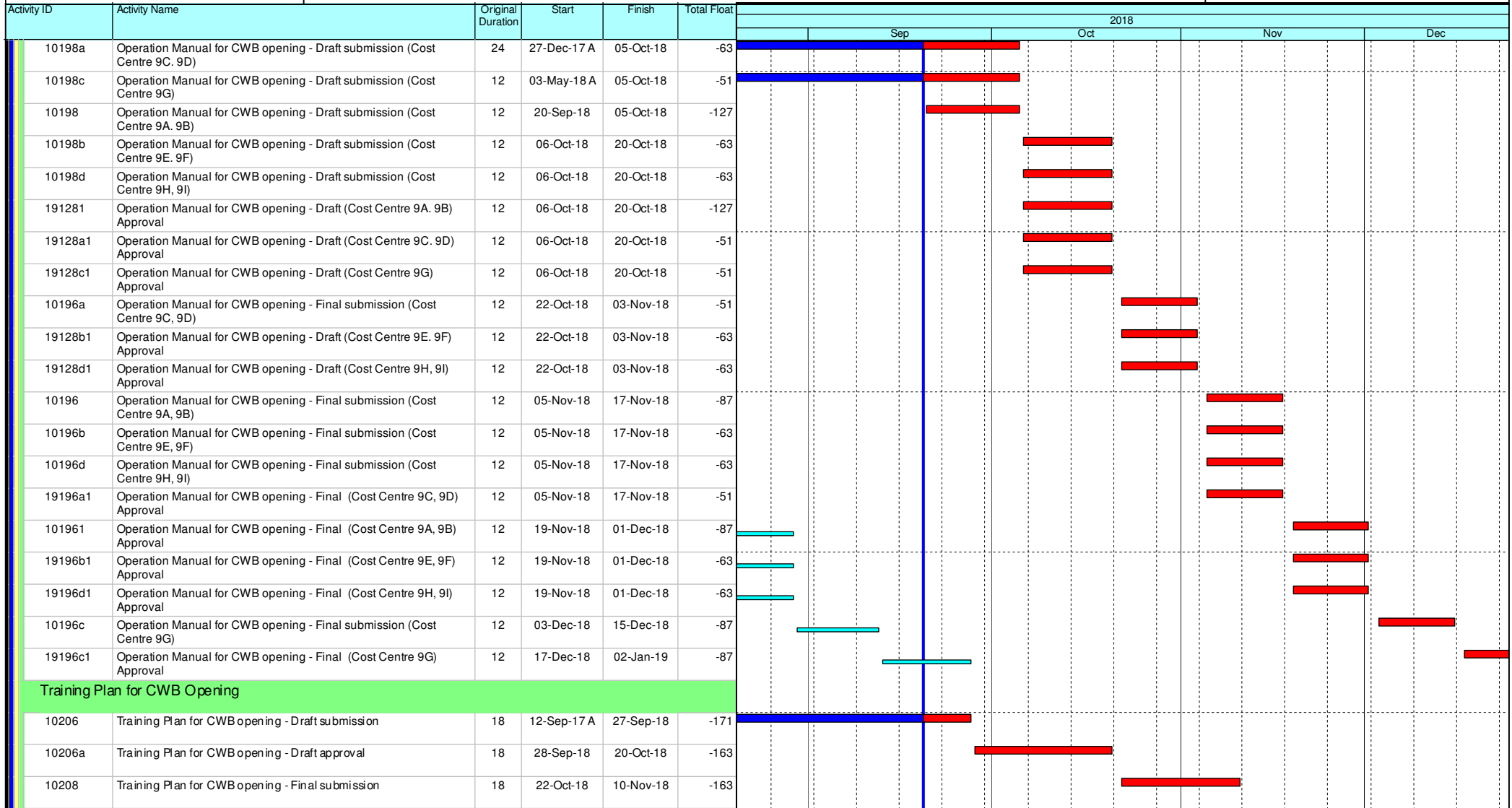
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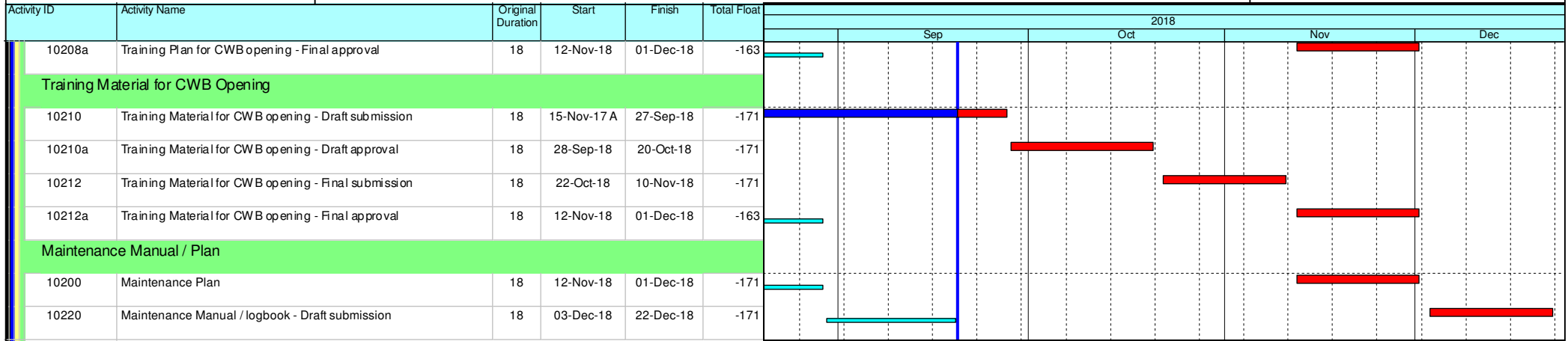
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- ◆ Current Milestone
- ▬ Level of Effort
- ▲ Baseline Milestone
- ▬ Actual Work
- ▬ Critical Remaining Work
- ▬ Remaining Work
- ▬ Project Baseline

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